

NHamp
F44
.N524
2009

New Boston New Hampshire



Town and School Reports
2009

Top Photo (courtesy of Betsey Dodge): Children in New Boston having a sack race in front of the original grandstand, which was constructed in the summer of 1922. The grandstand hosted may ball games, county fairs and 4th of July events.

Bottom Photo (courtesy of Brandy Mitroff): People gather for the dedication of the new grandstand to Leon and Ella Daniels on June 26 2009. Glenn Dodge was the keynote speaker and people enjoyed free food, a kid's wiffle ball game and an adult



New Boston lost a good friend to brain cancer in February 2009. John Bunting dedicated much of his life to helping others. He was a thirty year member of the New Boston Fire Department and assistant chief from 1979 to 1995. Always a problem solver, he did much to help the Fire Department and the community of New Boston—from devising an early computer program to help the town clerk with dog licenses to measuring and addressing all the roads in town (on foot)! The state used his same addressing standards several years later with the introduction of E 911. He also visualized the town's cistern

system for water supply and made it a reality. Since then, New Boston has been called a model community for fire protection because of its foresight in adopting cisterns.

John was active on the state level where he was a State Fire Instructor for several years and he worked on a national committee as well, serving on the NFPA Forest and Rural Fire Protection Technical Committee for almost 25 years. He was known as the conscience of the committee when considering the needs of rural fire chiefs and fire departments. He was said to have "...changed the landscape of rural firefighting."

Like many other New Boston citizens, John often went beyond job expectations. On ambulance runs, he treated the patients as neighbors and friends, often returning to the hospital by car with a concerned spouse or parent. Without calling attention to himself and always trying to help, his contributions seem endless. He made repairs to the fire station, he gave the new UPS driver or the new postmaster a copy of the roads and addresses in town, he closely monitored the production of new Fire Department vehicles and he even stood in the doorway of the new telephone building for days in case the town lost telephone service.

At his memorial service he was described as "...soft spoken, precise, knowledgeable, and compassionate...a model citizen and an inspiration to others." Perhaps Brandy Mitroff, editor of the New Boston Bulletin, said it best with the words "...New Boston is better because John Bunting cared."



William "Bill" Brendle served the Town of New Boston as a member of the Board of Adjustment from 1973 when the first zoning ordinance was passed until he retired in 2001, a total of 27 years. Bill was the board's chairman for 24 years. To say that Bill influenced and guided the development of New Boston would be an understatement. His service was extraordinary, longer than any other member of the Board of Adjustment, past or present. As a member he was adept at making his points with a few well-chosen words and in his chairmanship Bill was respected for his fairness and

administrative consistency.

After retirement, Bill became an active and involved member of the New Boston Historical Society. When the society decided to publish a history of the town of New Boston, entitled "Images of America, New Boston," Bill worked diligently researching and writing the chapter pertaining to schools in New Boston. When visitors came to the Historical Society, Bill warmly greeted them and was an invaluable source of information. Bill's passion and interest in New Boston history will be greatly missed by the Society. The "Thursday Group," that meets weekly at the museum, will greatly miss his quick wit and entertaining stories that made our work there so enjoyable.



Betsey C. Dodge was a graduate of New Boston High School where she was a student leader, going to Washington, DC as a representative of 4-H and the Grange, and spending six months as an International Farm Youth Exchange delegate in Ireland forming life-long friendships with her host families.

Betsey earned her bachelor's degree from Keene State and her Masters degree at Antioch College. Her teaching career spanned 28 years, 21 1/2 of them at New Boston Central School where she taught fourth and fifth grade students.

As quoted by the Reverend Woody Woodland, "Betsey's fundamental values were her commitments, community, country, children, family, friends and farm."

Betsey was a tireless advocate of protecting New Boston's natural resources. She was a founding member of the New Boston Conservation Commission and its longtime Chairman.

Betsey was the unofficial historian of New Boston, always regaling those of us who worked with her about this or that event, person or family in New Boston's past. Just about every field, rock or road had its own particular and interesting tale! She was also pretty handy with a shovel, saw, or just plain toting and hauling brush or rock.

Betsey was involved in the acquisition and maintenance of all of the town's conservation lands. She worked diligently with past and present members of the Conservation Commission to insure that New Boston continued to maintain its rural character. Her dedication to the education of the youth in town regarding the value of conserving our natural resources was unparalleled.

Whenever there was a need for a site walk, trail maintenance, wetlands concern or possible violation, or support was required for either the protection or acquisition of significant land parcels in town, we always knew that Betsey Dodge would be there.

If you never had the pleasure of working with Betsey Dodge on one of the many conservation projects, you missed something.

Thanks Betsey, we will miss you.

**Town of New Boston
NEW HAMPSHIRE**

**ANNUAL REPORT
For the
Fiscal Year Ending December 31, 2009**

**Number of Registered voters - 3880
Population (est.) – 5200
Total Area = 45 square miles**

ASSESSED VALUATION

Property	\$661,042,021.00
Less Elderly Exemption	2,306,000.00
Less Improvements to Assist Persons with Disabilities	84,762.00
Less Disabled Exemption	140,000.00
Less Blind Exemption	33,000.00
Taxable Total	\$658,477,459.00
State School Rate	2.01
Local School Rate	9.04
Town Rate	3.98
County	0.93
Tax Rate Per \$1,000	15.96

TABLE OF CONTENTS

Auditor's Report	150
Budget Special Accounts 2009	64
Budget Special & Individual Warrant Articles	63
Budget Worksheet – Expenditures.....	54
Budget Worksheet – Revenues & Summary.....	65
Building Department Reports	151
Capital Improvements Plan and Table	79
Capital Improvements Report	78
Community Information /Town Officers & Officials.....	7
Conservation Commission Report	163
Deliberative Session Minutes 2009	87
Department of Revenue Tax Rate Calculation 2009.....	135
Finance Committee Estimate of Tax Rate 2010	77
Finance Committee Report	68
Fire Department Report	170
Forest Fire Warden and State Forest Ranger Report	178
Forestry Committee Report	168
Highway Department Report	186
Home Health Care Report.....	201
Inventory of Valuation MS-1	137
Library Reports.....	192
Official Ballot Results 2009	110
Open Space Committee Report.....	166
Planning Board Report	153
Police Department Report.....	180
Recreation Department Report	189
Road Committee Report	188
Schedule of Board & Committee Meetings	14
Schedule of Town Property	145
School Reports.....	207
Selectmen's Report	16
Southern NH Planning Commission Report	160
Tax Collector's Report.....	139
Town Clerk's Report	202
Town Warrant and Explanations 2010	18
Transfer Station and Recycling Center Report	199
Treasurer's Report	142
Trust Fund Report.....	143
Vital Statistics.....	203
Zoning Board of Adjustment	157

Milestones for 2009

- February** John Bunting passed away on February 8, 2009.
- March** David Mudrick was named Elementary School Teacher of the Year by the NH VFW.
- Barbara Ballou was named Children's Librarian of the Year.
- May** Dedication of Fire Building
- June** Grandstand Dedication on June 26, 2009
- July** Renovation of Fire Department Siren completed
- August** Construction began on the new Whipple Free Library
- October** Bill Brendle passed away on October 28, 2009
- November** Betsey Dodge passed away – Memorial Service held at NBCS on November 28, 2009

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls.....911

ASSESSING OFFICE 487-5504 X 102

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT 487-5504 X 108

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

EMERGENCY MANAGEMENT

Hotline 487-5504 X 511

Web Site www.new-boston.nh.us

FIRE DEPARTMENT

Emergency Calls.....911

Burn Permit Information..... 487-5532

FIRE INSPECTOR..... 487-5504 X 119

Inspections by Appointment

HEALTH DEPARTMENT..... 487-5504 X 111

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT 487-2279

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY..... 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

Town Web Site

www.new-boston.nh.us

COMMUNITY INFORMATION

PLANNING DEPARTMENT 487-5504 X 111
Monday, Wednesday & Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT

Emergency Calls.....911
Non-Emergency Calls.....487-2433
Monday – Friday 8:00 am - 4:00 pm

RECREATION DEPARTMENT 487-5504

Secretary	X 113
Director	X 112
Monday – Friday	9:00 am – 4:00 pm

SELECTMEN'S OFFICE..... 487-5504 X 101

Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR..... 487-5504 X 105

Monday & Wednesday 9:00 am – 2:30 pm

TOWN ADMINISTRATOR 487-5504 X 103

Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK 487-5504 X 106

Monday 9:00 am – 4:00 pm

Tuesday CLOSED

Wednesday 12:00pm – 7:00pm

Thursday 9:00 am – 1:00 pm

Friday 9:00 am – 4:00 pm

TRANSFER STATION..... 487-5000

Tuesday 9:00 am – 6:00 pm

Thursday 9:00 am – 5:00 pm

Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR..... 487-5504 X 103

Monday – Friday 9:00 am – 4:00 pm

Town Web Site

www.new-boston.nh.us

TOWN OFFICERS

David Woodbury, Selectman	Term Expires 2010
Christine A. Quirk, Selectman	Term Expires 2011
Rodney Towne Selectman	Term Expires 2012
Irene C. Baudreau, Town Clerk	Term Expires 2012
Cathleen Strausbaugh, Deputy Town Clerk	
Ann Charbonneau, Tax Collector	Appointment Expires 2011
Mary Barone, Deputy Tax Collector	
Karen Johnson, Treasurer	Term Expires 2011
Lee C. Nyquist, Esq., Moderator	Term Expires 2010
John Riendeau, Road Agent	Appointment Expires 2010
Daniel T. MacDonald, Fire Chief	
Christopher J. Krajenka, Police Chief	
Burton H. Reynolds, Town Administrator	
Burton H. Reynolds, Overseer of Public Welfare	
Edward Hunter, Building Inspector, Code Enforcement Officer	
Shannon Silver, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

EXECUTIVE COUNCIL

Debora Pignatelli, District 5	Term Expires 2011
-------------------------------	-------------------

REPRESENTATIVES OF THE GENERAL COURT

Linda T. Foster	Term Expires 2010
Frank R. Holden	Term Expires 2010
Robert D. Mead	Term Expires 2010
William L. O'Brien	Term Expires 2010

STATE SENATOR

Sheila Roberge	Term Expires 2011
Bedford, NH District 9	

BOARD OF ADJUSTMENT

Edward DiPietro	Appointment Expires 2010
Harry Piper, Vice Chairman	Appointment Expires 2010
David Craig, Chairman	Appointment Expires 2011
Laura Todd, Alternate, Clerk	Appointment Expires 2011
Gregory Mattison	Appointment Expires 2011
Phil Consolini	Appointment Expires 2012
Robert Todd, Sr., Alternate	Appointment Expires 2012

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representatives:	Dean Mehlhorn
	Douglas Hill, Chairman
Ex-Officio	David Woodbury
CIP Members at-large	Kevin Lefebvre
Finance Committee Representatives:	Louis Lanzillotti
	Brandy Mitroff

CEMETERY TRUSTEES

Christopher Golomb	Term Expires 2010
Gregg Peirce	Term Expires 2011
Warren Houghton	Term Expires 2012

ENERGY COMMISSION

Mary Koon	Term Expires 2011
Kathy Morrissey	Term Expires 2012
Susan Carr, Chair	Term Expires 2013
Wendy Perron, Alternate	Term Expires 2013

CONSERVATION COMMITTEE

Cynthia Wilson, Secretary	Appointment Expires 2010
Mark Brown, Alternate	Appointment Expires 2010
Rebecca Balke, Treasurer	Appointment Expires 2011
Joel Bedard, Vice Chair	Appointment Expires 2011
Burr Tupper, Chairman	Appointment Expires 2012
Kimberlee Burkhamer, Recording Clerk	Appointment Expires 2012
Edward Gilligan, Alternate	Appointment Expires 2012
Barbara Thomson, Alternate	Appointment Expires 2012

FINANCE COMMITTEE

Louis Lanzillotti	Appointment Expires 2010
John Bradfield (resigned)	Appointment Expires 2011
Brandy Mitroff	Appointment Expires 2011
Karen Johnson, Chairman	Appointment Expires 2012
Kenneth Lombard	Appointment Expires 2012
Kim DiPietro,	Appointment Expires 2012
Kellie Coffey, Alternate	Appointment Expires 2012
Monika Wright	School Board Representative
Board of Selectmen	Representing Selectmen

FIRE WARDS

Richard Moody	Term Expires 2010
Clifford Plourde	Term Expires 2010
Wayne Blassberg	Term Expires 2011
George Owen St. John	Term Expires 2011
Daniel MacDonald	Term Expires 2012
David Rugg	Term Expires 2012
Daniel Teague	Term Expires 2012

FORESTRY COMMITTEE

Timothy Trimbur, Chairman	Appointment Expires 2010
Nancy Loddengaard, Scribe	Appointment Expires 2010
Thomas Lazott, Vice-Chairman	Appointment Expires 2010
David Allen, Treasurer	Appointment Expires 2011
Thomas Miller	Appointment Expires 2011
Kim DiPietro	Appointment Expires 2012
Roger Noonan	Appointment Expires 2012
Karl Heafield	Appointment Expires 2012

LIBRARY TRUSTEES

Kathleen Collimore	Term Expires 2010
Elizabeth Widmeyer, Treasurer	Term Expires 2010
Dana Haley	Term Expires 2010
Candy Woodbury	Term Expires 2011
Karen Salerno	Term Expires 2011
Jed Callen, Secretary	Term Expires 2012
Eric Seidel, Chairman	Term Expires 2012

OPEN SPACE COMMITTEE

Robert Todd, Sr.	Appointment Expires 2010
Graham Pendlebury	Appointment Expires 2010
Kenneth Clinton	Appointment Expires 2010
Kenneth Lombard, Chairman	Appointment Expires 2011
Mica Stark, Alternate	Appointment Expires 2011
Peter Moloney	Appointment Expires 2012
Mary Koon	Appointment Expires 2012

PLANNING BOARD

Donald Duhaime, Secretary	Appointment Expires 2010
Mark Suennen, Alternate	Appointment Expires 2010
Stuart Lewin, Chairman	Appointment Expires 2011
Douglas Hill, Vice-Chairman	Appointment Expires 2012
Peter Hogan	Appointment Expires 2012
Dean Mehlhorn, Alternate	Appointment Expires 2012
Selectmen Rotating Member, Ex-Officio	

RECREATION COMMISSION

David Hulick	Appointment Expires 2010
Lee Brown, Chairman	Appointment Expires 2011
Kim Borges	Appointment Expires 2011
Kenneth Hamel	Appointment Expires 2012
Jennifer Martin	Appointment Expires 2012
Michael Sindoni, Director, Ex-Officio	

ROAD COMMITTEE

Thomas Miller, Chairman	Appointment Expires 2010
Harold Strong	Appointment Expires 2010
Richard Moody	Appointment Expires 2011
Lester Byam, Alternate	Appointment Expires 2011
Roch Larochelle	Appointment Expires 2012
Willard Dodge, Alternate	Appointment Expires 2012
John Riendeau, Road Agent, Ex-Officio	
Board of Selectmen	

TRANSFER STATION ADVISORY COMMITTEE

Joseph Constance, Jr.	Appointment Expires 2012
James Federer	Appointment Expires 2010
John Sizemore, Chairman (resigned)	Appointment Expires 2010
James Cavan, (resigned)	Appointment Expires 2010
Susan Clay	Appointment Expires 2011
Kevin St. John, Alternate	
Gordon Carlstrom, Alternate	Appointment Expires 2012
Gerry Cornett, Transfer Station Manager, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Harold "Bo" Strong	Appointment Expires 2013
Brent Armstrong	Appointment Expires 2012

SUPERVISORS OF CHECKLIST

Sarah Chapman	Term Expires 2010
David Mudrick	Term Expires 2012
Cathleen Strausbaugh	Term Expires 2016

TRUSTEES OF THE TRUST FUNDS

C. Michael Swinford	Term Expires 2010
Thomas Manson	Term Expires 2011
R. Frederick Hayes Jr.	Term Expires 2012

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	As Posted
Conservation Commission	1 st Thursday	7:15 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Finance Committee	Thursdays – Fall	6:30PM	Town Hall
Fire Wards	1 st & 3 rd Wednesday after the 1 st Monday	7:30 PM	Fire Department
Forestry Committee	1 st Monday	7:00 PM	Town Hall
Fourth of July Committee	As Posted	As Posted	As Posted
Hillsborough County Fair	1 st Wednesday March – May	7:30 PM	4H Fairgrounds
Historical Society	2 nd Thursday every other month	7:30 PM	Historical Building

****Meetings are posted at local posting areas and on the Town web site**

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Joe English Grange	2 nd & 4 th Tuesday	7:30 PM	Grange Hall
Library Trustees	3 rd Thursday	7:00 PM	Library
Open Space Committee	3 rd Monday	7:00 PM	Town Hall
Planning Board	2 nd & 4 th Tuesday	7:00 PM	Town Hall
Recreation Commissioners	As Posted	As Posted	As Posted
Road Committee	As Posted	As Posted	As Posted
Board of Selectmen	Alternating Mondays	7:00 PM	Town Hall
Transfer Station Advisory Committee	3 rd Tuesday	7:00 PM	Town Hall
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 rd Tuesday if applicable	As Posted	Town Hall

****Meetings are posted at local posting areas and on the Town web site**

Report of the Board of Selectmen 2009

We want to recognize almost a combined century of service to the Town and people of New Boston given by Betsey Dodge, John Bunting and Bill Brendle. Betsey's, John's and Bill's work is described in more length elsewhere in this report, but their lives point out the vital importance to all of us of their service. We have every confidence that others will step into their shoes carrying on their legacies. We have plenty of opportunity for volunteers with almost any range of interest to lend a hand.

The state of the Town is good. Even in these years of uncertainty, our spirits here in New Boston are high and we see a clear path to the future. Our quality of life is high, we live in a beautiful spot, our school is among the best and our citizens all pitch in to make it that way. Our employees are among the best around and it is truly a pleasure for us to work with and for them.

Among our other charges is to advise the town yearly concerning the state of our affairs. That is what this Town Report, containing seemingly endless reports and columns of figures is. Apart from statistics, we want to give you our overview of how we are doing and how we did in the past year. You have surely seen the changes in the middle of town with the new grandstand and the new library. Those are just physical manifestations of our enterprise and spirit. What many people want to know is how what we do relates to the taxes levied and paid every year.

The portion of the property tax we have any control over, the town budget, is about 30% of your total tax bill. The biggest share is the local school component and smaller shares each for the county and state school taxes. Over the years, taxes tend to rise because prices for the things we have to buy rise due to inflation. Taxes also tend to rise because we are growing. The increase in value to real estate has never kept up with the demand for services that a growing population imposes. Usually our revenues rise too and help offset this trend. One of our big revenues are the fees paid to register cars and those were down last year, but seem to be on the rise now. We are hopeful that this trend will continue through the coming year. For the second year, we are limiting new initiatives as much as we can. We do ask that you continue to support the Capital Reserve Funds and the requests for the same or similar pieces of equipment as we have bought in the past. We have learned, sometimes the hard way, the value of buying and keeping quality even if a little more expensive at first. In many cases we have

been successful at extending the useful lives of our equipment by paying close attention to preventative maintenance. Our employees are fairly paid based on figures compiled across the state for towns our size.

When the State equalizes the tax rates from all over the state, we come out in the bottom third and we have consistently done so for many years. None of the towns that border ours do as well. We are able to do this thanks to people just like Betsey, John and Bill, who give up their Saturdays and evenings in all seasons to make sure that we continue on as before, a good town to live in.

Respectfully,

Your Board of Selectmen:

David Woodbury
Christine Quirk
Rodney Towne

2010 WARRANT



TOWN OF NEW BOSTON

To the inhabitants of the Town of New Boston, in the county of Hillsborough, qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday, the ninth of March next. Polls will be open at 7 o'clock in the forenoon to take up Articles 1 – 36. Polls will close at 7 o'clock in the evening.

Article 1. To choose all necessary officers for the ensuing year.

Selectman for 3 years: (One seat)

Cemetery Trustee for 3 years: (One seat)

Fire Ward for 3 years: (Two seats)

Library Trustee for 3 years: (Three seats)

Town Moderator for 2 years:

Supervisor of the Checklist for 5 years: (One seat)

Supervisor of the Checklist for 6 years: (One seat)

Trustee of the Trust Funds for 3 years: (One seat)

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II: ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Add a new Section 204.10 Workforce and Multi-Family Housing Overlay District

Objective and Characteristics

The purpose of this district is to provide reasonable and realistic opportunities for the development of workforce housing within New Boston in accordance with RSA 674:59 and the housing goals of the Master Plan. The overlay district provides standards and safeguards to ensure that a percentage of the residential housing developed meets the criteria for workforce housing as defined in RSA 674:58. Areas that would typically be appropriate for workforce housing under this overlay district include those with good road access, slopes less than 15 percent on a majority of the parcel, and soil conditions suitable for the level of development proposed.

Uses

Permitted Uses

- 1. One family dwelling
- 2. Two family dwelling
- 3. Multi-family dwelling*
- 4. Accessory building or use

Area and Dimensions

<u>Minimum Lot Size</u>		<u>Frontage</u>	<u>Minimum Yard Dimensions</u>		
<u>Use</u>	<u>Area</u>	<u>Width</u>	<u>Front</u>	<u>Each Side</u>	<u>Rear</u>
One & Two-family**	1.5 ac.	150'	50'	20'	20'
Multi-family	2.5 ac.***	200'	50'	50'	50'

- * Home Business shall not be permitted to occur in multi-family dwellings. Home occupations, as defined in the Open Space Development standards (Article IV, Section 401.2,F), shall be permitted in multi-family dwellings.
- ** Two-family dwellings in the workforce and multi-family housing overlay district may be permitted on a lot the same size as that for a One-family dwelling with the limitation of six (6) bedrooms for the Two-family dwelling.
- *** 2.5 acres for the first three (3) units, plus 0.5 acres for each additional dwelling unit up to a maximum of twelve (12) dwelling units.

Notes: All lots shall accommodate a square, equal to the width of its minimum frontage requirement, at the 50' setback line and parallel to the road.

All lots shall meet all other local, state or federal requirements, including those of the NH DES Subsurface System Bureau.

Standards for Workforce Housing

1. The Workforce and Multi-Family Housing Overlay District shall apply only as an overlay in the Residential-One (R-1) and Residential-Agricultural (R-A) Districts.
2. At least 50 percent of the residential units created as part of a development under the workforce and multi-family housing overlay district shall meet the affordability criteria as defined in RSA 674:58 with the minimum number of workforce housing units being one.
3. The architecture shall be consistent with the rural character of the Town.
4. Workforce Housing Units for Sale
 - i. The minimum living space per Workforce Housing Unit for sale shall be 850 square feet.
 - ii. The living space of Workforce Housing Units for sale shall not be increased by more than 20 percent in any 10 year period.
 - iii. All Workforce Housing Units for sale shall be sold with deed restrictions to remain in effect for at least 15 years. The deed

restrictions shall limit the resale value of the units to not more than the purchase price or that price which would qualify the dwelling units under RSA 674:58-61, as may be amended, and applied at the time of resale whichever is greater. Any sale not meeting this standard may be enjoined.

5. An applicant who applies to the Planning Board for approval of a workforce housing development using the Workforce and Multi-Family Housing Overlay District shall notify the Planning Board in writing of the intention to provide workforce housing as required by RSA 674:60. Notification shall occur within 30 days of application for subdivision and shall be submitted with the application.
6. The applicant shall provide evidence to the Planning Board that the subject parcel has good road access.
7. The applicant shall provide evidence to the Planning Board that the subject parcel has slopes less than 15 percent on at least 50 percent of the parcel.
8. The applicant shall provide evidence to the Planning Board that the subject parcel contains soil conditions suitable for the level of development proposed.
9. The applicant shall provide a feasibility study and assessment by a NHHFA-approved vendor to verify that the proposed development can support the construction of workforce housing units at the current market affordability criteria.
10. The applicant shall disclose the intention to apply for third party subsidy(-ies).
11. Upon approval of a development under the Workforce and Multi-Family Housing Overlay District, the applicant shall have 30 days from the date of approval to review the conditions of approval. One 30-day extension may be granted by the Planning Board at the Board's discretion upon written request by the applicant.
12. The procedure shall then follow RSA 674:60,III,a-d.

Waiver of Specific and General Conditions for a "Workforce Housing" Project

The Planning Board is hereby empowered to approve a project and waive any or all of the above listed standards, but only when it has been demonstrated that construction of a "workforce housing project", (as that term is defined above), is incapable of being feasibly constructed because of those standards for economic reasons. In making such a determination, however, the Planning Board shall not allow the

construction of any project when the same will not comply with reasonable standards related to environmental protection, water supply, sanitary disposal, traffic safety, and fire and life safety protection. Further, the Board, in making such waiver, shall grant only the minimum waiver(s) demonstrated to be necessary to render the project economically feasible.

An applicant seeking to request a waiver under this section shall apply for the same to the Planning Board according to the procedure set forth in the Non-Residential Site Plan Review Regulations. When making that application, the applicant shall provide sufficient information to the Board to demonstrate the following, the burden for which shall be on the applicant:

1. The proposed project is incapable of being feasibly constructed within the limitations identified in the specific and general criteria set forth in the above section of the ordinance for economic reasons and that the limitations do not permit any other sufficient realistic or reasonable opportunities to provide workforce housing; and,
2. The granting of waivers will result in the project being feasible, economically and will allow for the construction of "workforce housing" units that are available to the target income group(s); and,
3. The applicant will identify the general and specific standards for which a waiver is being sought and will provide appropriate documentation to demonstrate the manner in which the application of such general or specific standards is causing the project to be incapable of being feasibly constructed for economic reasons; and,
4. The project design is such that it complies with all applicable standards related to environmental protection, water supply, sanitary disposal, traffic safety, and fire and life safety protection; and,
5. The project is "affordable" within the meaning of this ordinance and/or the statutory workforce housing provisions found at RSA 674:58, et. seq.; and,
6. The applicant has provided a suitable mechanism to insure that the housing stock proposed to be constructed will be available to persons of the target income group for a period not less than 15 years.

ARTICLE VI

DEFINITIONS

Section 602 Term Definitions

Add a definition of Multi-Family Housing for the purpose of workforce housing developments, as follows:

"Multi-Family Housing for the purpose of workforce housing developments, means a building or structure containing 5 or more dwelling units, each designed for occupancy by an individual household."

YES [] NO []

Explanation for Article 2: This article by the Planning Board, from the work of the Workforce and Multi-Family Housing Committee, proposes a Workforce and Multi-Family Housing Overlay District to address recent legislative changes requiring towns to provide reasonable and realistic opportunities for this type of housing. The article also proposes adding a definition of multi-family housing for the purposes of workforce housing, also to meet statutory requirements.

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 404 Accessory Dwelling Units

Section 404.1 Authority and Purpose

Delete the words "by special exception granted by the Board of Adjustment" from the second sentence so that the sentence reads as follows: "...For the purposes of providing expanded affordable housing opportunities, including rental potential, and providing flexibility in household arrangements, accessory dwelling units shall be permitted ~~by special exception granted by the Board of Adjustment~~ in the Residential-Agricultural district in conformance with these regulations."

Section 404.3 Requirements/Limitations

Amend Section 404.3,5, by deleting the words indicated in strikethrough and adding the words indicated in bold underlined italics, so that the section reads as follows: "~~In granting a special exception, the Board of Adjustment must find that the~~ ***The*** secondary dwelling unit is ***shall be*** developed in a manner which does not alter the character or appearance of the principal dwelling unit as a single-family residence."

YES [] NO []

Explanation for Article 3: This article by the Planning Board proposes to remove the requirement that a Special Exception be received for an Accessory Dwelling Unit.

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 404 Accessory Dwelling Units

Section 404.2 Definition

Amend this section by adding a new second paragraph to read as follows: ***"In the event that an existing dwelling unit on a lot meets the requirements and limitations of an accessory dwelling unit, a second dwelling of any size, meeting all other zoning and building code requirements, may be built on the same lot to be considered thereafter the principal dwelling unit."***

YES [] NO []

Explanation for Article 4: This article proposed by the Planning Board based on input from the Building Inspector would clarify when an existing dwelling unit may be converted to an accessory dwelling unit at such time as a second dwelling unit is proposed that would become the primary dwelling unit on a lot.

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV

SPECIAL PROVISIONS

Section 404 Accessory Dwelling Units

Section 404.3 Requirements/Limitations

Amend Section 404.3,9, by replacing the term "living space" with the term "conditioned space", so that the section reads as follows: "An accessory dwelling unit shall have ~~living~~ **conditioned** space of no less than 300 square feet and no greater than 1,000 square feet."

YES [] NO []

Explanation for Article 5: This article by the Planning Board based on input from the Building Inspector would change wording in this section from "living space" to "conditioned space". The square footage remains unchanged.

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III

GENERAL PROVISIONS

Section 307 Yards on Corner Lots

Delete the existing section and replace with the following language: "**4 corner lot shall be required to have one front yard for the purpose of these regulations.**"

YES [] NO []

Explanation for Article 6: This article by the Planning Board based on input from the Workforce and Multi-Family Housing Committee would remove the requirement for a corner lot to have two front setbacks.

Article 7. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III

GENERAL PROVISIONS

Section 314

Off-Street Parking

Amend this section by adding the words indicated in bold underlined italics, so that the second sentence of the section reads as follows:
"...All parking areas shall be prohibited within the ***entire required minimum front yard area and within the*** first 50% of the required minimum ***side and rear*** yard areas for any district, with the exception of one or two-family dwellings that do not have any non-residential uses occurring therein. ..."

YES []

NO []

Explanation for Article 7: This article by the Planning Board based on input from the Small Scale Planned Commercial District Committee would prohibit parking within the entire front setback on a lot and allow it within half of the side and rear setbacks on a lot.

Article 8. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV

SPECIAL PROVISIONS

Section 404

Accessory Dwelling Units

Section 404.3

Requirements/Limitations

Amend Section 404.3, 1, by deleting the words "except in Open Space Developments", so that the section reads as follows: "Accessory dwelling units are permitted in the Residential-Agricultural "R-A" District ~~except in Open Space Developments.~~"

YES []

NO []

Explanation for Article 8: This article by the Planning Board based on input from the Workforce and Multi-Family Housing Committee would allow accessory dwelling units in open space subdivisions.

Article 9. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV

SPECIAL PROVISIONS

Section 403

Personal Wireless Service Facilities

Amend Section 403.12, Timing of Operation, by deleting the words indicated in strikethrough and adding the words indicated in bold underlined italics, as follows: "Operation of a personal wireless service facility shall commence no later than ~~nine (9)~~ ***twelve (12)*** months from the date the application was approved. If the personal wireless service facility is not operating and providing the citizens of the Town with personal wireless services, as defined, within this time period, ***the applicant shall report to the Planning Board in writing stating the reasons why the personal wireless service facility is not operating. The applicant may request an extension to the deadline for operation and*** the Planning Board ***may consider same or,*** at its discretion, may revoke its ***the*** approval."

YES []

NO []

Explanation for Article 9: This article proposed by the Planning Board would extend the time frame for a cell tower to become operational and would require a written explanation should the cell tower not be operational within that time frame.

Article 10. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI

DEFINITIONS

Section 602

Term Definitions

Amend the definition of Building to read as follows:

Building: A constructed unit ***having a roof and*** forming a shelter for persons, animals or property ~~and having a roof and being permanently located on the ground~~. Where the context allows, the word "building" shall be construed as followed by the words "or part thereof".

Amend the definition of Structure to read as follows:

Structure: Anything constructed or erected ~~with a fixed~~ ***which requires a*** location on the ground, or ~~attached~~ ***an attachment*** to something having a ~~fixed~~ location on the ground. Structure includes, but is not limited to a building, swimming pool and associated barrier/fence, manufactured home, billboard, or poster panel. It shall not include a minor installation such as a fence six feet or less in height, mail box, flagpole or accessory building of 100 square feet or less. (Amended March 13, 2001 and March 13, 2007.)

YES [] NO []

Explanation for Article 10: This article by the Planning Board based on input from the Building Inspector would update the definitions of Building and Structure by removing reference to fixed locations on the ground thus allowing oversight of buildings and structures that do not have fixed locations on the ground.

Article 11. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II: ESTABLISHMENT OF
DISTRICTS AND DISTRICT REGULATIONS**

Section 204.6 Wetlands Conservation and Stream Corridor District

Amend Section 204.6, C, 4, c, 1, by adding the words indicated in bold underlined italics, to read as follows:

- “ 1. A natural woodland or vegetative buffer means a forested or vegetated area consisting of various species of indigenous trees, saplings, shrubs, and ground covers in any combination and at any stage of growth. For the purposes of this section, “maintained” shall mean the avoidance of clear cutting or complete removal or replacement with a lawn; however, clearing of some undergrowth, limited non-lethal limbing of trees to clear a view, the creation of foot paths to the water, the replacement of some shrubs with other native species of

groundcover, the removal of trees or limbs that present an imminent threat to safety or property, and the removal of diseased or dangerously damaged trees shall be permitted so long as such actions preserve the natural root systems of the trees and an understory vegetated by native species of shrubs and groundcovers.”

YES [] NO []

Explanation for Article 11: This article by the Planning Board based on input from the Conservation Commission would allow a property owner to remove trees or limbs that present an imminent danger to safety or property but which are located in the wetland buffer which ordinarily must remain undisturbed.

Article 12. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.1 "IND" Industrial

Replace Permitted Use #3 "Newspaper and Printing" with two separate uses: "#3 Newspaper" and "#4 Printing/Copying", and renumber the remaining Permitted Uses in the Table.

Replace Special Exception Use #1 "Vehicular Sales and Repair Facility" with two separate uses: "#1 Vehicular Sales Facility" and "#2 Vehicular Repair Facility", and renumber the remaining Special Exception Uses in the Table.

Replace Special Exception Use #5 "Research and/or testing laboratory" with "Research & Development Facility".

YES [] NO []

Explanation for Article 12: For consistency's sake, this housekeeping article by the Planning Board would replace various Permitted and Special Exception Uses in the Industrial District with the wording for

those uses that was approved during the update of the Commercial District in 2009.

Article 13. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS AND
DISTRICT REGULATIONS**

Section 204.2 "COM" Commercial

Change the title of the district from "'COM" Commercial" to "Small Scale Planned Commercial District".

YES [] NO []

Explanation for Article 13: This article by the Planning Board would change the title of the Commercial District to Small Scale Planned Commercial District, a change that was inadvertently missed in 2009.

Article 14. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS AND
DISTRICT REGULATIONS**

Section 204.3 "R-1" Residential-One

Add a Permitted Use #6: "Open Space Development in accordance with the provisions of Article IV."

YES [] NO []

Explanation for Article 14: This housekeeping article by the Planning Board would add the open space subdivision use to the list of Permitted Uses in this district; something that was inadvertently missed during the Open Space Development update of 2007.

Article 15. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.4 "R-A" Residential-Agricultural

Amend the Objectives and Characteristics paragraph by deleting the words "...some land having slopes over 15%,..." in the second sentence, so that the sentence reads as follows: "Types of factors limiting development are the remoteness from the town center, ~~some land having slopes of over 15%,~~ poor town roads often difficult to travel on during the spring, and large areas not suitable for on-site sewage disposal."

Change Permitted Use #6 "Cluster Residential Development..." to "Open Space Development...".

Change the note that reads: "Home business shall not be permitted to occur in cluster residential developments." to read "Home business as defined in this ordinance shall not be permitted to occur in Open Space Developments. However, Home Occupations are permitted as defined in Article IV, Section 401, Open Space Development Standards.".

ARTICLE VI

DEFINITIONS

Section 602 Term Definitions

Add a new definition for Home Occupation to read as follows:
"Home Occupation: Home Occupation shall be as defined in Section 401.2, F, of this Ordinance."
"

YES [] NO []

Explanation for Article 15: This housekeeping article proposed by the Planning Board would delete language from the purpose section of the R-A District rendered inapplicable by adoption of the Steep Slopes Ordinance; would update the wording of Cluster Residential Development to Open Space Development as changed in the district itself in 2007; would clarify the home occupation use that is permitted

in an open space subdivision; and, would add a definition to the ordinance of "Home Occupation".

Article 16. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 309 Location of Driveways

Replace the word "Selectmen" in the last sentence with the words "Road Agent and/or Planning Board", so that the sentence reads as follows: "Driveway Permits shall be obtained from the ~~Selectmen~~ Road Agent and/or Planning Board for town roads, and from the N.H. Department of Transportation for state roads."

YES [] NO []

Explanation for Article 16: This article proposed by the Planning Board would change the issuing authority for Driveway Permits from the Selectmen to the Road Agent and/or Planning Board since the Selectmen no longer issue Driveway Permits.

Article 17. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Add the words "...all operations of a farm as..." to #2 in the definition of Agriculture, Farm & Farming, so that the section reads as follows: "2. The words "agriculture" and "farming" shall mean ~~those items~~ all operations of a farm as listed in RSA 21:34-a, as amended, and shall also include the practice of veterinary medicine. (Amended March 13, 2001.)

YES [] NO []

Explanation for Article 17: This article by the Planning Board would update the definition of Agriculture to reflect the State of New Hampshire's definition thereof.

Article 18. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS AND
DISTRICT REGULATIONS**

Section 204.7 Groundwater Resource Conservation District

Amend Section 204.7 by deleting the text indicated by strikethrough and adding the text indicated by bold underlined italics, so that the section reads as follows:

A. Authority and Purpose

Pursuant to the authority granted under RSA 674:21, as amended, the Town of New Boston hereby adopts the following regulations. The purpose of these regulations is, in the interest of public health, safety and general welfare, to protect, preserve and maintain existing and potential groundwater supply **areas and to protect surface waters that are fed by groundwater** and ~~groundwater recharge areas within known aquifers~~ from adverse development, land use practices or depletion.

This is to be accomplished by regulating land uses which would contribute polluted water and pollutants to designated **wells and/or** aquifers identified as being needed for present and future public and private water supply.

B. District Defined

The Groundwater Resource Conservation District shall encompass those areas which ~~have been designated as having high and medium potential to yield groundwater as shown on the Town of New Boston Groundwater Conservation District map which is on file with the Planning Board. The basis for said map is the map titled "Availability of Ground Water in Lower Merrimack River Basin, Southern New Hampshire", which was prepared by the U.S. Geological Survey in cooperation with the New Hampshire Water Resources Board and~~

~~dated 1977 which is on file with the U.S. Geological Survey office in Concord~~ are identified on the map entitled "Town of New Boston Aquifer Transmissivity Levels", dated June 2009, as prepared by the Southern New Hampshire Planning Commission. This map is based upon the stratified drift aquifer data available on NH GRANIT. This transmissivity data was automated from maps generated as part of a larger study of groundwater resources in the State and is based on a study conducted under a cooperative agreement between the U.S. Geological Survey, Pembroke, NH and the NH Department of Environmental Services, Water Resources Division. From time to time, this data may be amended or superseded by the U.S. Geological Survey and the NH Department of Environmental Services, or by the Planning Board as provided herein.

The Groundwater Resource Conservation District shall also include all the Wellhead Protection Areas for public water supply wells as defined under Section J of this ordinance.

The Town of New Boston Groundwater Conservation District map ~~Aquifer Transmissivity Levels Map~~ is hereby adopted by reference as a zoning overlay district within which additional standards apply to the underlying zoning classification. In all cases where the standards for this district conflict with those of the underlying district, the more restrictive requirement shall apply.

C. Incorrectly Designated Zones

When the actual boundary of the Groundwater Resource Conservation District is disputed by any owner or abutter affected by said boundary, the Planning Board, at the owner/abutter's expense and request, may engage the services of a professional geologist or hydrologist to determine more accurately the precise boundary of said District. The Planning Board shall have the authority to make the final determination as to the location of a disputed boundary.

D. Prohibited Uses

The following uses shall not be permitted within the Groundwater Resource Conservation District:

1. The development or operation of a hazardous waste disposal facility as defined by RSA 147-A.

2. **The development or operation of a solid waste landfill or the disposal of solid waste other than brush or stumps.** (Brush and stump dumps require state permits.)
3. **The development or operation of a petroleum bulk plant or terminal or the subsurface storage of petroleum and refined petroleum products and chemicals.**
4. **The development or operation of a wastewater or septage lagoon or the disposal of liquid or leachable wastes, except from residential, commercial or industrial systems which discharge human sanitary wastes only.**
5. Industrial uses which discharge contact type process waters on site. Non-contact cooling water discharge is permitted.
6. Outdoor unenclosed or uncovered storage of road salt **or other deicing chemicals in bulk.**
7. **The development or operation of a snow dump or the dumping of snow containing de-icing chemicals if the snow is brought in from outside the Groundwater Resource Conservation District.**
8. Commercial animal feedlots.
9. Excavation of sand or gravel, except where conducted in accordance with a permit issued pursuant to RSA 155-E and the Town of New Boston ~~Sand and Gravel Ordinance~~ **Earth Removal Regulations, a Conditional Use Permit issued by the Planning Board,** or except when incidental to a permitted use.
10. Disposal, processing or recycling of hazardous or toxic materials.
11. Automotive service or repair shops.
12. Junk and salvage yards, **unless such facility is certified by the NH DES as a Green Yard under the Phase II: Compliance Assurance and Certification component of the NH DES Green Yards Program.**

13. Bulk storage of toxic materials for resale or distribution.

E. Permitted Uses

Any use permitted in the underlying district shall be permitted within the Groundwater Resource Conservation District, ***including uses allowed by Special Exception or Conditional Use***, except those which are expressly prohibited in Section D, ~~above of this Ordinance~~. ***All Permitted Uses, Conditional Uses, and uses Permitted by Special Exception must comply with the Performance Standards of Section I of this Ordinance as well as,*** with the following additional limitations:

- ~~1.~~ No more than 30 percent of any lot shall be rendered impervious by building and pavement.
- ~~2.~~ Petroleum products, chemicals, road salt, and other materials which have the potential for contaminating groundwater shall be stored within a fully enclosed structure designed to contain any spill within the structure.
- ~~3.~~ ~~In the case of any sand or gravel excavation permitted in accordance with RSA 155-E and the Town of New Boston Sand and Gravel Ordinance, or with respect to any earth removal allowed as being incidental to any permitted use, such excavation or removal shall not be carried out within four (4) vertical feet of the seasonal high water table.~~
- ~~4.~~ 3. Storm drainage facilities shall be designed so that normal infiltration to groundwater is retained.

F. Special Exceptions

In the case of any use which may be allowed by special exception in the underlying zoning district, it must be found by the Zoning Board of Adjustment, in written findings of fact, that all of the following are true:

1. The proposed use will not have a detrimental effect on the quality of the groundwater contained in the aquifer by directly contributing to pollution or by increasing the long-term susceptibility of the aquifer to potential pollutants;

2. The proposed use will not cause a significant reduction in the long-term volume of water contained in the aquifer, or in the storage capacity of the aquifer;
3. The proposed use will discharge no wastewater on site other than that which is permitted under the provisions of this Article; and,
4. The proposed use complies with all other applicable sections of this Article.

The Zoning Board of Adjustment may require that the applicant for a special exception provide data or reports prepared by a professional engineer or qualified groundwater consultant to assess any potential damage to the aquifer that may result from the proposed use. The Zoning Board of Adjustment may engage such professional assistance as it requires to adequately evaluate such reports and to evaluate, in general, the proposed use in light of the above-mentioned criteria. Cost for any of the above-mentioned services shall be paid by the applicant.

Prior to rendering a decision on an application for a special exception, the Zoning Board of Adjustment shall request from the Planning Board and the Conservation Commission opinions as to whether the proposed use is consistent with the purpose of this Article.

G. Conditional Uses

A Conditional Use Permit is required for the following uses. In granting such permit, the Planning Board must first determine that the proposed use is not a prohibited use and such use shall be in compliance with the additional limitations for Permitted Uses in Section E, including the Performance Standards of Section I of this Ordinance.

1. **Construction of ponds subject to site plan review.**
2. **The siting or operation of Green Yards as certified by the NH DES under the Phase II: Compliance Assurance and Certification component of the NH DES Green Yards Program.**

3. *The siting or operation of a commercial composting facility.*
4. *The siting or operation of a commercial car wash. The facility must be designed and operated as a closed-loop system.*
5. *Any sand or gravel excavation permitted in accordance with RSA 155-E and the Town of New Boston Earth Removal Regulations, or with respect to any earth removal allowed as being incidental to any permitted use, such earth excavation or removal shall not be carried out within four (4) vertical feet of the seasonal high water table.*

H. Exemptions

The following uses and activities are exempt from the specified provisions of this Ordinance as long as they are in compliance with all applicable local, state and federal requirements.

1. *Single and two-family residential development and accessory dwelling units.*
2. *Activities designed for conservation of soil, water, plants and wildlife.*
3. *Outdoor recreation, nature study, boating, fishing and hunting and other activities directly associated with the conservation of wildlife.*
4. *Normal operation and maintenance of existing water bodies and dams, splash boards and other water control, supply and conservation devices.*
5. *Foot, bicycle, horse paths, ski and snowmobile trails and bridges.*
6. *Maintenance, repair of any existing structure, providing there is no increase in impervious surface above the limit established by this Ordinance.*
7. *Farming, gardening, nursery, forestry, harvesting and grazing provided that fertilizers, herbicides, pesticides,*

manure and other leachables are used appropriately at levels that will not cause groundwater contamination. Materials will be stored under shelter.

I. Performance Standards

The following Performance Standards shall apply to all uses in the Groundwater Resource Conservation District unless Exempt under Section H of this Ordinance. The Planning Board may, at its discretion, require a performance guarantee or bond, in an amount and with surety conditions satisfactory to the Board, to be posted to ensure completion of construction of any facility required for compliance with the Performance Standards.

1. Any use requiring the storage, handling, and use of regulated substances in quantities exceeding 100 gallons or 800 pounds dry weight at any one time, are required to have in place an adequate plan to prevent, contain, and minimize releases from catastrophic events such as spills or fires which may cause large releases of regulated substances.
2. For any use that will render impervious more than 15% or more than 2,500 square feet of any lot, whichever is greater, a stormwater management plan shall be prepared which the Planning Board determines is consistent with the New Hampshire Stormwater Manual, New Hampshire Department of Environmental Services, Volumes 1 - 3, December 2008, as amended; Stormwater Management and Erosion and Sediment Control Handbook for Urban and Developing Areas in New Hampshire, Rockingham County Conservation District, August 1992; Best Management Practices for Urban Stormwater Runoff, NH Department of Environmental Services, January 1996; and, the Town of New Boston, Subdivision Regulations, Section V-V, Stormwater Management and Erosion and Sediment Control Regulations.

GJ. Definitions

For the purpose of this Article, the following terms shall have the meaning given herein:

Animal Feedlots: A commercial agricultural establishment consisting of confined feeding areas and related structures used for the raising of livestock.

Aquifer: ~~Aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal or private water supply.~~ **A geologic formation composed of rock, sand or gravel that contains significant amounts of potentially recoverable water.**

Groundwater: ~~Water in the subsurface zone at or below the water table.~~ **Subsurface water that occurs beneath the water table in soils and geologic formations.**

Hazardous or Toxic Materials and Waste: Waste material which may pose a present or potential hazard to human health or the environment when improperly stored, transported or disposed of or otherwise managed. Examples of hazardous waste include: toxic (poisonous) wastes; flammable wastes (paint, varnish removers, solvents and oils); reactive wastes; and corrosive wastes (acids).

Impervious: Not readily permitting the infiltration of water.

Impervious Surface: A surface through which regulated substances cannot pass when spilled. Impervious surfaces include concrete unless unsealed cracks or holes are present. Asphalt, earthen, wooden or gravel surfaces; or other surfaces which could react with or dissolve when in contact with the substances stored on them are not considered impervious surfaces.

Junkyard: An establishment or place of business which is maintained, operated, or used for storing, keeping, buying, or selling junk (e.g. scrap metal, used appliances), or for the maintenance or operation of an automotive recycling yard, and includes garbage dumps and sanitary landfills. The word does not include any motor vehicle dealers registered with the Director of Motor Vehicles under RSA 261:104 and controlled under RSA 236:126.

Leachable Wastes: Waste materials including solid wastes, sludge, and agricultural wastes that are capable of releasing contaminants to the surrounding environment.

Outdoor Storage: Storage of materials where they are not protected from the elements by a roof, walls, and a floor with an impervious surface.

Public Water System: A system for the provision to the public of piped water for human consumption, if such system has at least 15 service connections or regularly serves an average of at least 15 service connections or regularly serves an average of at least 25 individuals daily at least 60 days out of the year [New Hampshire Administrative Rule Env-Ws 302.02 (bg) and RSA 485:I-a,XV].

Regulated Substance: Petroleum, petroleum products and substances listed under 40 CFR 302.4, 7-1-90 Edition, or current edition [US Code of Federal Regulations], excluding the following substances: ammonia, sodium hypochlorite, sodium hydroxide, acetic acid, sulfuric acid, potassium hydroxide, potassium permanganate and propane and other liquefied fuels which exist as gases at normal atmospheric temperature and pressure. Copies of 40 CFR 302.4, 7-1-90 Edition, or current edition, are available online at the Environmental Protection Agency (EPA) website or in the Planning Board Office.

Sanitary Protective Radius: The area around a well that must be maintained in its natural state as required by Env-Ws 378 or 379 (for community water systems) and Env-Ws 372.13 (for other public water systems).

Secondary Containment: A structure such as a berm or dike with an impervious surface which is adequate to hold at least 110 percent of the volume of the largest regulated-substances container that will be stored there.

Snow Dump: For the purposes of this Ordinance, a location where snow which is cleared from roadways and/or motor vehicle parking areas is placed for disposal.

Sludge: Residual materials produced by water and sewage treatment processes and domestic septic tanks.

Solid Wastes: Any discarded or abandoned material including refuse, putrescible material, septage, or sludge as defined by New Hampshire Solid Waste Rules He-P 1901.03. Solid waste includes solid, liquid,

semi-solid, or certain gaseous waste material resulting from residential, industrial, commercial, mining, and agricultural operations and from community activities.

Stratified Drift-Aquifer: A geologic formation of predominantly well sorted sediment deposited by or in bodies of glacial melt water, including gravel, sand, silt, or clay, which contains sufficient saturated permeable material to yield significant quantities of water to wells.

Surface Waters: Streams, lakes, ponds, and tidal waters, including marshes, water courses, and other bodies of water, natural or artificial.

Wellhead Protection Areas: The surface and subsurface area surrounding a water well or well field supplying a community public water system, through which contaminants are reasonably likely to move toward and reach such water well or well field. [RSA 485-C:2, Definitions.]

HK. Non-conforming Uses

Any non-conforming use may continue and may be maintained, repaired and improved, unless such use is determined to be an imminent hazard to public health and safety by the Selectmen, Health Officer or Building Inspector. No non-conforming use may be expanded, changed to another non-conforming use, or renewed after it has been discontinued for a period of twelve (12) months or more.

HL. Site Plan Review

All development proposals, other than single family and two family construction, shall be subject to review in accordance with the provisions of the Non-Residential Site Plan Review Regulations administered by the Planning Board.

M. Inspections

All Permitted Uses under Section E, Conditional Uses granted under Section G and Special Exceptions granted under Section F of this Ordinance may be subject to annual inspections by the Building Inspector/Code Enforcement Officer or another agent, that agent

must be approved by both the Board of Selectmen and the Planning Board.

- 1. Inspections may be required to verify compliance with Performance Standards, Section I, and the additional standards of Section E of this Ordinance. Such inspections shall be performed by the Building Inspector/Code Enforcement Officer at reasonable times with prior notice to the landowner.
- 2. All properties within the Groundwater Resource Conservation District known to the Building Inspector/Code Enforcement Officer as using or storing regulated substances in containers with a capacity of 10 gallons or more except for facilities where all regulated substances stored are exempt from this Ordinance under Section H, shall be subject to inspections under this Section.
- 3. The Planning Board may require a fee for compliance inspections. The fee shall be paid by the property owner. A fee schedule shall be established by the Planning Board as provided for in RSA 41-9:a.

N. Enforcement Procedures and Penalties

Any violation of the requirements of this Ordinance shall be subject to the enforcement procedures and penalties detailed in RSA 676.

O. Savings Clause

If any provision of this Ordinance is found to be unenforceable, such provision shall be considered separable and shall not be construed to invalidate the remainder of the Ordinance.

YES [] NO []

Explanation for Article 18: This article proposed by the Planning Board based on input from the Southern New Hampshire Planning Commission would update the Town's Groundwater Resource Conservation District to be in accordance with state requirements, to refer to up-to-date aquifer maps and to add a conditional use permit

process to be administered by the Planning Board for uses that may have an adverse impact on groundwater resources.

Article 19. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

CHAPTER NB-1.5

Adoption

Amend Section NB-1.5.1, as follows: "The Town, by this Ordinance, shall adopt the ~~International Residential Code, 2000, as published by the International Code Council, and as amended~~ *New Hampshire Building Code, as defined in RSA 155-A:1,IV. In addition, amendments to the referenced codes adopted by the State building code review board shall apply.* (Section added March 9, 2004.)"

YES []

NO []

Explanation for Article 19: This article by the Planning Board based on input from the Building Inspector would refer to the New Hampshire Building Code rather than referring to the International Residential Code.

Article 20. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

CHAPTER NB-2.0

Administrative

Section NB-2.8 Plans

Amend this section by adding the word "wetlands" after the words "property lines" in the second sentence, to read as follows: "...Plans shall show a plot plan drawn to scale showing the location of easements, drainage facilities, adjacent grades, property lines, *wetlands*, the proposed building and of every existing building on the property."

YES []

NO []

Explanation for Article 20: This article by the Planning Board based on input from the Building Inspector would add a requirement for

wetlands to be shown on the plans submitted with a building permit application.

Article21. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.
Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”. By Petition

YES []

NO []

Explanation for Article 21: The petitioners believe residents of the state should have the right to determine this question rather than our representatives in the Legislature.

Article 22. To see if the Town will vote to create an Ambulance Service Revolving Fund in accordance with RSA 31:95-h and to name the Fire Wards as agents of said fund. All revenues received for ambulance related services are to be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Fire Wards and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES []

NO []

Explanation for Article 22: This warrant article is being presented to the voters of New Boston to establish a revolving account dedicated to help offset the costs of providing emergency medical services. Revenues collected from ambulance billing will be put in this account to partially pay for EMS equipment, supplies and advanced training. The Fire Department has taken great pride in the quality of emergency services provided without billing, however due to ever increasing costs

of providing EMS services it has become apparent this money is needed to help partially defray the cost of services to the residents.

Article 23. Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, eighteen thousand, sixty three dollars (\$4,018,063)**. Should this article be defeated, the default budget shall be three million, nine hundred forty-three thousand, one hundred and forty-two dollars (\$3,943,142) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES []

NO []

Explanation for Article 23: The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments.

Article 24. To see if the Town will vote to raise and appropriate six hundred ten thousand dollars (\$610,000), for the **renovation of the Town Hall** funded by one hundred seventy-five thousand dollars (\$175,000), **from the Town Hall Renovation Capital Reserve Fund** established for this purpose, plus four hundred thousand (\$400,000), for energy related improvements **funded by a grant** from the New Hampshire Office of Energy and Planning. The remaining thirty-five thousand (\$35,000), **to come from taxation**. Failure to attain the grant will result in the total project being cancelled. Should only partial grant funding be received, energy improvements will be made up to the award allowed by the grant dollars. (Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES []

NO []

Explanation for Article 24: Based on a 2001 Space Needs Committee recommendation to renovate the Town Hall for town offices rather than build a new facility, a Capital Reserve Fund was begun to pay for the improvements needed, a portion of which were energy efficiency related. The plan was to bring this concept forward several years from now. However, Federal stimulus money grants for energy related improvements to municipal buildings became available in January to be awarded in March for projects that are ready to go now. With the assistance of some of our local architects and builders, a town hall upgrade plan has been developed to combine the more general renovations with the energy improvements at a cost that uses money already set aside in Capital Reserve Funds, the Grant and \$35,000 in tax dollars.

Article 25. To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000), for asbestos abatement in the Town Hall basement, all the funds to be withdrawn from the Town Hall Renovations Capital Reserve Fund established for this purpose. There will be no 2010 tax rate impact. (Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES []

NO []

Explanation for Article 25: There will be no 2010 tax rate impact; funds already put aside in a Capital Reserve Fund will cover the cost. Like many old buildings the Town Hall boiler pipes were once insulated with an asbestos-based product and the old boiler insulation itself was made from asbestos. Given the potential health concerns related to asbestos exposure, it has been recommended we undertake to remove it. Funds already put aside in a Capital Reserve Fund will cover the cost.

Article 26. To see if the Town will vote to raise and appropriate thirty-five thousand dollars (**\$35,000**), **for the renovation of the Historical Building for Town Offices.** (Majority Vote Required) (Selectmen and Finance Recommend, 6-1)

YES []

NO []

Explanation for Article 26: In 2010 the library will move to their new building. The Historical Society needs more space for their collection and wishes to move to the current library location. They have the funds to perform the necessary renovation. To accommodate the Town functions now housed in the Town Hall (and keep them all on the first floor), it is necessary to move some offices to the current Historical Building. For instance, this project would allow the Recreation Department office to move from the 2nd floor of the Town Hall. Examples of needed renovations include replacing an aging electric heat system, renovating the bathrooms to code, new flooring, some new partitions, security and energy efficient windows.

Article 27. To see if the Town will vote to raise and appropriate ten thousand dollars (**\$10,000**) to go toward the **costs related to the 2011 revaluation** of the community. (Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES []

NO []

Explanation for Article 27: Every five years the Town, by law, must perform a town-wide revaluation. Our last one was in 2006. The 2011 revaluation process is currently underway and must be completed by April 1, 2011. A capital reserve fund was established at the \$40,000/year level beginning in 2007 to cover the cost. The bid for “measuring and listing” each property was less than expected allowing for a reduced request in 2010.

Article 28. To see if the Town will vote to raise and appropriate one hundred and four thousand dollars (**\$104,000**), to go **toward the building and equipping of the new library**, all of the **funds to be withdrawn from the Library Capital Reserve Fund** created for that purpose. **There will be no 2010 tax rate impact.** (Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES []

NO []

Explanation for Article 28: There is no tax rate effect as these are funds previously appropriated and paid for. These funds were placed in this Capital Reserve Fund over several years to help fund a new library. The Library Trustees are asking that all the money in the fund be

released to supplement the amount they have raised through private donations.

Article 29. To see if the Town will vote to raise and appropriate fifty-two thousand dollars (**\$52,000**), to go **toward the building and equipping of the new library with these funds (up to fifty-two thousand dollars (\$52,000))**, to be **withdrawn from the savings accounts** overseen by the library trustees created for that purpose. **There will be no 2010 tax rate impact.** (Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES []

NO []

Explanation for Article 29: There is no tax impact. Over several decades the Library Trustees have collected funds to support library projects and activities. In November 2009, the Trustees voted to apply \$52,000 of these funds towards the new library building and equipment. However, State law requires a Warrant Article be placed on the ballot to obtain approval to use these funds for this capital project.

Article 30. To see if the Town will vote to raise and appropriate ninety thousand dollars (**\$90,000**), to be placed in the existing **Capital Reserve Fund for Fire Department Vehicles**. (Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES []

NO []

Explanation for Article 30: Over the long term it has been determined that to have the money needed to buy fire trucks when they are scheduled for replacement and/or to do mid-life refurbishments, \$90,000 must be allotted each year. The department has 6 trucks that have a life expectancy of between 25 – 30 years and 1 ambulance.

Article 31. To see if the Town will vote to raise and appropriate two hundred and twenty-six thousand dollars (\$226,000) to **purchase a replacement grader** for the Highway Department and authorize the withdrawal of one hundred seventy-one thousand dollars (**\$171,000**)

from the Capital Reserve Fund created for that purpose. Forty-five thousand dollars **(\$45,000)**, to be allowed on the **trade-in** and the balance of ten thousand dollars **(\$10,000)** to be **from the State Highway Block Grant**. **There will be no 2010 tax rate impact.**
(Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

YES []

NO []

Explanation for Article 31: No funds from taxation are being requested. This article is to fund the purchase of a replacement for the 1998 grader. Money has been set-aside in a Highway Heavy Equipment Capital Reserve Fund to go toward the purchase. The gross cost will be reduced by the trade-in value of the current grader. That will be established at the time of the transaction. Should it be necessary, up to \$10,000 will be spent from the Highway Block Grant monies provided by the State.

Article 32. To see if the Town will vote to raise and appropriate sixty-five thousand dollars **(\$65,000)** to **partially fund the replacement of the salt shed** at the Highway Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed or by December 2012.
(Majority Vote Required) (Selectmen and Finance Recommend, 6-1)

YES []

NO []

Explanation for Article 32: The plan is to replace the current wood salt shed with a larger and more environmentally friendly structure situated to the rear of the property where any future expansion will be easily accommodated. A good many miles of road have been added since the original shed was built in the early 1980's. A larger one will allow more salt to be stored and more easily processed. Total cost is expected to be \$130,000 with part funded in 2010 and the remainder in 2011.

(Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

NO []

Article 34. To see if the Town will vote to raise and appropriate eighty-five thousand dollars (**\$85,000**) **to replace a culvert and make other improvements to Old Coach Road.**

(Majority Vote Required) (Selectmen and Finance Recommend, 7-0)

NO []

51

Given under our hand and seal this 25th day of January in the year of our Lord two thousand and ten.



David Woodbury, Chairman



Christine Quirk



Rodney Towne



A true copy of Warrant – Attest



David Woodbury, Chairman



Christine Quirk



Rodney Towne

New Boston Board of Selectmen

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2010 EXP
BUDGET YEAR: JAN 2010 THRU DEC 2010

	2009	2009	2010
EXECUTIVE	BUDGET	ACTUAL	BUDGET

SELECTMEN'S OFFICE - ADMINISTRATION

BOARD OF SELECTMEN	6,900	6,900	6,900
TOWN ADMINISTRATOR	59,560	59,159	61,600
TOWN OFFICE CLERICAL	88,300	83,616	83,425
TOWN OFFICE OVERTIME	100	0	100
MILEAGE/CONFERENCES	1,000	161	750
ADVERTISING	1,500	1,248	1,500
OFFICE EQUIPMENT REPAIRS/MAINT.	5,800	8,475	6,150
PRINTING	100	38	100
DUES & SUBSCRIPTIONS	4,240	4,182	4,240
REGISTRY OF DEEDS	100	131	100
OFFICE SUPPLIES EQUIPMENT	2,500	2,489	2,500
POSTAGE	1,300	1,262	1,300
MISCELLANEOUS	2,000	568	2,000
TOTAL** SELECTMEN'S OFFICE-ADMINISTRATION	173,400	168,229	170,665

SELECTMEN'S OFFICE - TOWN MEETING EXPENSES

TOWN MODERATOR	240	240	480
P.A. SYSTEM RENTAL	100	100	100
TOWN REPORT EXPENSES	2,500	1,765	1,900
TOTAL** SELECTMEN'S OFFICE-TOWN MEETING EXP	2,840	2,105	2,480

TOTAL EXECUTIVE	176,240	170,334	173,145
----------------------------	----------------	----------------	----------------

ELECTIONS & REGISTRATIONS

TOWN CLERK'S OFFICE - ADMINISTRATION

DEPUTY TOWN CLERK	16,375	15,434	17,080
TOWN CLERK	28,975	25,584	30,280
ELECTIONS & REGISTRATIONS OVER TIME	375	0	860
MILEAGE/CONFERENCES	1,200	705	1,000
OFFICE EQUIPMENT REPAIRS/MAINT	1,200	635	200
MAIL-IN REGISTRATION PROGRAM	2,800	1,742	1,920
DUES & SUBSCRIPTIONS	350	254	300
OFFICE SUPPLIES	2,400	1,638	1,800
POSTAGE	1,300	1,869	1,500
MISCELLANEOUS	200	0	200
TOTAL** TOWN CLERK'S OFFICE - ADMINISTRATION	55,175	47,861	55,140

TOWN CLERK'S OFFICE - ELECTION EXPENSES

SUPERVISORS OF CHECKLIST	1,160	534	1,420
BALLOT CLERKS	600	551	1,515
ADVERTISING	55	0	55
VOTING BOOTH EXPENSES	250	488	750
PRINTING BALLOTS	3,175	2,435	4,575
MISCELLANEOUS	235	281	705
TOTAL** TOWN CLERK'S OFFICE - ELECTION EXPENSES	5,475	4,289	9,020

TOTAL ELECTIONS & REGISTRATIONS	60,650	52,150	64,160
--	---------------	---------------	---------------

FINANCIAL ADMINISTRATION

BOOKKEEPER	18,500	17,838	17,200
FINANCIAL ADMINISTRATION OVERTIME	0	0	0
MILEAGE/CONFERENCES	880	840	880
MUNICIPAL SOFTWARE EXPENSE	16,600	12,842	19,100
PRINTING	1,200	1,347	1,350
OFFICE SUPPLIES/EQUIPMENT	2,000	2,206	2,000
AUDIT	17,000	16,903	18,000
DEPUTY TAX COLLECTOR	380	304	382
TAX COLLECTOR	15,350	14,800	15,870

DUES & SUBSCRIPTIONS	55	75	45
REGISTRY OF DEEDS	1,600	1,658	1,600
POSTAGE	3,785	4,039	4,200
TREASURER	2,610	2,610	2,638
TOTAL FINANCIAL ADMINISTRATION	79,960	75,462	83,265

REVALUATION OF PROPERTY

PROFESSIONAL ASSESSING SERVICES	41,000	41,350	41,000
TAX MAP UPDATE	2,000	2,146	2,300
TOTAL REVALUATION OF PROPERTY	43,000	43,496	43,300

LEGAL EXPENSES

GENERAL LEGAL CONSULTATION	8,000	59,350	35,000
DEFENSE PROCEEDINGS	15,000	0	0
CLAIMS, JUDGEMENTS & SETTLEMENTS	4,000	0	0
TOTAL LEGAL EXPENSES	27,000	59,350	35,000

PERSONNEL ADMINISTRATION

LONGEVITY PLAN	5,305	5,305	5,555
GROUP HEALTH INSURANCE	247,500	234,650	288,330
GROUP DENTAL INSURANCE	14,360	12,885	14,030
GROUP LIFE INSURANCE	1,125	1,131	1,170
GROUP LONG-TERM DISABILITY INSUR.	4,670	4,581	5,000
RETIREMENT EX. POLICE	28,200	26,777	29,700
SHORT - TERM DISABILITY INSUR.	5,245	5,246	5,400
FICA - SOCIAL SECURITY	68,000	70,209	71,000
FICA - MEDICARE	21,500	20,823	21,700
IRS PENALTY FEES	0	0	0
POLICE RETIREMENT	48,850	41,387	45,000
TUITION REIMBURSEMENT	3,000	0	3,000
UNEMPLOYMENT COMPENSATION	3,500	1,083	3,500
WORKMEN'S COMPENSATION	34,000	31,904	33,000
FLEX PLAN	250	273	250
ADVERTISING - EMPLOYMENT	4,000	981	2,500
TOTAL PERSONNEL ADMINISTRATION	489,505	457,235	529,135

PLANNING & ZONING

PLANNING DEPARTMENT

PLANNING BOARD	3,135	3,135	3,170
PLANNING COORDINATOR	49,650	49,376	51,845
PLANNING BOARD CLERICAL	40,350	38,799	41,400
PLANNING BOARD MINUTES	6,550	5,108	4,725
PLANNING BOARD OVERTIME	2,350	1,252	2,441
MILEAGE/CONFERENCES	1,430	513	1,435
ADVERTISING	790	962	790
REGISTRY OF DEEDS	1,000	428	1,000
OFFICE SUPPLIES/EQUIPMENT	800	721	1,150
POSTAGE	2,160	1,348	2,160
BOOKS & SUPPLIES	180	81	180
MISCELLANEOUS	1,500	300	1,000
TOTAL PLANNING BOARD - ADMINISTRATION	109,895	102,023	111,296

ZONING BOARD OF ADJUSTMENT

ZBA CLERICAL	1,300	1,352	1,315
TRAINING	200	0	100
ZBA ADVERTISING	500	1,397	600
ZBA SUPPLIES	50	0	0
ZBA POSTAGE	300	356	300
TOTAL ZONING BOARD OF ADJUSTMENT	2,350	3,105	2,315

****TOTAL** PLANNING & ZONING 112,245 105,128 113,611**

GOVERNMENT BUILDINGS

TELEPHONE	8,600	8,437	8,600
INTERNET - TOWN HALL	720	720	720
CLEANING/MAINTENANCE - GOV. BUILDINGS	9,450	9,307	8,850
ELECTRICITY	6,360	7,501	7,260
HEATING OIL	8,700	7,066	7,700
REPAIRS & MAINTENANCE	4,000	9,123	7,000
DEEDED PROPERTIES-REPAIRS/MAINT.	0	0	0
STORAGE SPACE RENT	840	840	840
GROUNDKEEPING=GOVT BUILDINGS	5,000	5,285	5,650
FURNITURE & FIXTURES	0	0	0
TOTAL GOVERNMENT BUILDINGS	43,670	48,279	46,620

CEMETERY

REPAIRS, MAINTENANCE & UPKEEP	29,000	21,375	25,000
CEMETERY IMPROVEMENT PROJECTS	5,000	0	5,000
TOTAL CEMETERY	34,000	21,375	30,000

INSURANCE

PROPERTY LIABILITY INSURANCE	52,000	46,802	49,820
INSURANCE DEDUCTIBLE	4,000	0	3,000
CROWN VIC ACCIDENT	0	889	0
TOTAL PROPERTY LIABILITY INSURANCE	56,000	47,691	52,820

SOUTHERN NH PLANNING COMMISSION

SOUTHERN NH PLANNING COMMISSION	3,245	3,219	3,275
TOTAL SOUTHERN NH PLANNING COMMISSION	3,245	3,219	3,275

TRUSTEES OF THE TRUST FUNDS

TRUSTEE STIPEND	0	0	1000
SAFE DEPOSIT BOX FEE	65	64	65
TOTAL TRUSTEES OF THE TRUST FUNDS	65	64	65

POLICE DEPARTMENT**POLICE DEPT - ADMINISTRATION**

POLICE-FULL-TIME WAGES & SALARY	408,575	370,627	445,600
POLICE-PART-TIME WAGES	15,350	16,861	15,855
POLICE-OVERTIME	20,000	21,954	20,000
TRAINING/CONFERENCES	6,000	3,894	6,000
TELEPHONE	11,500	9,713	8,500
CONTRACTED SERVICES	61,000	55,408	55,915
INTERNET	1,200	1,300	1,200
DUES & SUBSCRIPTIONS	1,500	2,993	1,800
UNIFORMS/EQUIPMENT	14,100	10,671	12,600
OFFICE SUPPLIES/EQUIPMENT	6,000	5,332	6,000
POSTAGE	800	898	800
GASOLINE	11,250	9,463	14,640
VEHICLE REPAIRS/MAINTENANCE	8,000	10,791	8,000
RADIO MAINTENANCE	2,000	2,446	2,000
VEHICLES	34,500	33,737	17,000
MISCELLANEOUS	4,800	3,131	4,800
TOTAL POLICE DEPT - ADMINISTRATION	606,575	559,219	620,710

POLICE DEPT - SPECIAL DETAIL

HIRED POLICE SERVICES	1,500	666	3,000
TOTAL POLICE DEPT - SPECIAL DETAILS	1,500	666	3,000

POLICE DEPT - BUILDING EXPENSES

BUILDING CLEANING SERVICE	3,550	3,690	4,100
ELECTRICITY	5,700	4,903	5,700
HEATING OIL	3,000	1,574	2,280
BUILDING MAINTENANCE/REPAIRS	6,000	8,673	13,550
TOTAL POLICE DEPT - BUILDING EXPENSES	18,250	18,840	25,630

****TOTAL** POLICE DEPARTMENT 626,325 578,725 649,340**

FIRE DEPARTMENT**FIRE DEPARTMENT - ADMINISTRATION**

FIRE DEPARTMENT - CLERICAL	6,460	6,188	7,820
FIRE CHIEF	13,000	13,000	13,130
FIRE CHIEF - OVERTIME	0	0	0
FIRE DEPT. SPECIAL DETAILS	400	210	400
A D & D INSURANCE	3,878	3,877	3,877
TELEPHONE	400	373	400
TECHNOLOGY EXPENSES	1,100	1,294	1,200
INTERNET	1,300	1,382	1,300
INNOCULATIONS/PHYSICALS	1,000	1,028	800
DUES-SOUHEGAN MUTUAL AID SYSTEM	1,079	1,079	1,100
POSTAGE OFFICE SUPPLIES	1,000	767	900
CDL LICENSING	500	0	500
EXPLORER PROGRAM	700	248	500
MISCELLANEOUS	1,000	2,723	1,000
TOTAL FIRE DEPARTMENT - ADMINISTRATION	31,817	32,169	32,927

FIRE DEPARTMENT - FIRE FIGHTING

PROTECTIVE EQUIPMENT-VEHICLES	4,500	5,101	6,000
CLOTHING	400	525	400
PROTECTIVE GEAR-CLOTHING	32,000	25,276	23,000
PROTECTIVE EQUIPMENT-REPAIRS	1,500	1,732	1,500
FIRE FIGHTING - SMALL EQUIPMENT	500	1,558	500
CISTERN-DRY HYDRANT MAINTENANCE	1,900	1,983	2,100
MISCELLANEOUS	100	0	0
TOTAL FIRE DEPARTMENT-FIRE FIGHTING	40,900	36,175	33,500

FIRE DEPT-FIRE INSPECTOR/EXPENSES

FIRE INSPECTOR	24,050	23,967	28,655
MILEAGE/CONFERENCES	1,600	1,642	1,600
BOOKS & SUPPLIES	1,000	1,073	1,000
TOTAL FIRE DEPT-FIRE INSPECTOR/EXPENSES	26,650	26,682	31,255

FIRE DEPARTMENT - TRAINING

FIRE FIGHTING TRAINING	3,500	5,913	4,500
RESCUE TRAINING	7,500	5,676	7,500
TOTAL FIRE DEPARTMENT TRAINING	11,000	11,589	12,000

FIRE DEPT-RADIOS/PAGERS/EMERGENCY LINES

EMERGENCY 911 LINES	500	459	500
CELLULAR PHONE	2,100	2,108	2,000
DISPATCHING SERVICES	5,050	3,895	4,000
RADIO CIRCUITS	2,400	2,316	2,320
PAGERS	2,400	2,339	4,000
RADIO MAINTENANCE	3,000	3,049	3,000
PAGER REPAIRS	700	267	700
TOTALFIRE DEPT-RADIOS/PGRS/EMERGENCY LINES	16,150	14,433	16,520

FIRE DEPARTMENT-VEHICLE SUPPLIES/MAINTENANCE

VEHICLE MAINTENANCE SUPPLIES	600	592	600
GASOLINE	790	580	720
DIESEL FUEL	4,400	3,526	3,000
ENGINE #1 MAINTENANCE	2,000	2,285	2,000
ENGINE #2 MAINTENANCE	3,000	3,282	3,000
67 INT'L FORESTRY	1,200	2,298	1,400
94 FORD L8000 HOSE	2,400	22,934	2,000
88 FORD L9000 TANKER	1,000	3,579	1,000
89 FORD 450 AMBULANCE	2,300	815	1,500
05 FORD UTILITY	800	647	1,200
99 FORD 450 AMBULANCE	1,500	395	1,500
06 FREIGHTLINER FORESTRY	1,000	775	1,000
KME TRACKING STATION PUMPER	0	0	0
TOTALFIRE DEPT-VEHICLE SUPPLIES/MAINTENANCE	20,990	41,708	18,920

FIRE DEPARTMENT-MEDICAL SERVICES

CYLINDER LEASE	1,900	878	2,400
AMBULANCE SUPPLIES	3,500	3,352	3,500
RESCUE PROTECTIVE CLOTHING	250	0	250
RESCUE EQUIPMENT REPAIR	500	292	1,900
RESCUE EQUIPMENT-NEW	1,500	1,991	1,500
TOTAL FIRE DEPARTMENT-MEDICAL SERVICES	7,650	6,513	9,550

FIRE DEPARTMENT-BUILDING EXPENSES

TRASH REMOVAL	600	686	720
JANITORIAL SERVICES	0	0	1,600
ELECTRICITY	2,860	3,790	3,300
HEATING OIL	6,300	4,138	4,600
BUILDING/EQUIPMENT REPAIRS	10,000	10,623	10,000
MISCELLANEOUS	600	338	600
TOTAL FIRE DEPARTMENT-BUILDING EXPENSES	20,360	19,575	20,820

FIRE DEPARTMENT-EMERGENCY CALLS

EMERGENCY CALLS	35,000	30,999	34,000
PARAMEDIC INTERCEPTS	0	0	2,000
TOTAL FIRE DEPARTMENT-EMERGENCY CALLS	35,000	30,999	36,000

****TOTAL** FIRE DEPARTMENT 210,517 219,843 211,492**

BUILDING INSPECTION DEPARTMENT

BUILDING INSPECTOR	30,770	24,885	31,195
BUILDING DEPARTMENT CLERICAL	20,420	20,028	17,880
BUILDING DEPARTMENT OVERTIME	0	0	0
TRAINING/MILEAGE	3,465	2,024	3,265
BUILDING DEPT. CELL PHONE	410	354	410
PROFESSIONAL SERVICES	1,300	0	1,300
OFFICE SUPPLIES	500	649	600
POSTAGE	300	269	300
MISCELLANEOUS PUBLICATIONS	500	469	500
TOTAL BUILDING INSPECTION DEPARTMENT	57,665	48,678	55,450

EMERGENCY MANAGEMENT

REIMBURSEMENTS - EMERGENCIES	2,000	0	2,000
EMERGENCY MANAGEMENT-MISC	4,050	3,829	6,080
FLOOD CONTROL	0	0	0
RIDGEVIEW GENERATOR	8,400	8,361	0
TOWN HALL/FIRE DEPT GENERATOR	0	1,628	0
REIMBURSEMENTS	100	0	100
MILEAGE	0	0	0
FOREST FIRE EQUIPMENT/SUPPLIES	1,500	1,194	1,500
FOREST FIRE CLOTHING	0	0	0
FOREST FIRES	2,000	0	2,000
TOTAL EMERGENCY MANAGEMENT	18,050	15,012	11,680

HIGHWAY DEPARTMENT**HIGHWAY DEPARTMENT-ADMINISTRATION**

HIGHWAY DEPARTMENT-FULL TIME	259,000	235,991	267,665
HIGHWAY DEPARTMENT-PART TIME	13,000	6,653	10,000
HIGHWAY DEPARTMENT-CLERICAL	3,600	3,176	3,615
HIGHWAY DEPARTMENT-OVER TIME	37,000	34,232	39,000
SEMINARS	400	285	600
TELEPHONE/RADIO	3,700	3,338	3,780
INTERNET	815	784	720
TOOLS	1,600	827	1,600

NOTICES/PERMITS	300	133	500
PRINTING	0	0	0
DUES & SUBSCRIPTIONS	80	45	675
UNIFORMS & BOOTS	7,200	5,927	7,200
OFFICE SUPPLIES/EQUIPMENT	700	2,834	2,100
POSTAGE - HIGHWAY DEPT	0	61	0
SIGNS	1,500	3,302	2,000
SAFETY EQUIPMENT	3,000	948	3,000
RADIO MAINTENANCE	1,900	1,526	3,500
MISCELLANEOUS	300	375	300
TOTAL HIGHWAY DEPARTMENT-ADMINISTRATION	334,095	300,437	346,255

HIGHWAY DEPARTMENT-VEHICLE SUPPLIES/MAINT

EQUIPMENT SUPPLIES & PARTS	23,000	35,233	28,000
TIRES/REPAIRS	6,000	5,769	6,000
EQUIPMENT REPAIRS	12,000	16,595	15,000
GRADER BLADES/CUTTING EDGES	3,100	0	3,100
WELDING/SUPPLIES	700	349	700
MISCELLANEOUS	0	0	0
TOTAL HIGHWAY DEPT-VEHICLE SUPPLIES/MAINT	44,800	57,946	52,800

HIGHWAY DEPARTMENT-BUILDING EXPENSES

HIGHWAY BLDG-CLEANING	1,300	1,200	1,430
ELECTRICITY	3,600	3,685	3,600
HEATING OIL	3,600	2,323	2,640
BUILDING REPAIRS/MAINTENANCE	3,000	11,917	3,000
BUILDING /CLEANING SUPPLIES	0	2,226	0
TOTAL HIGHWAY DEPT-BUILDING EXPENSES	11,500	21,351	10,670

HIGHWAY DEPARTMENT-PAVING & CONSTRUCTION

BLASTING	1,000	0	1,000
ASPHALT	290,000	290,834	290,000
TOTAL HIGHWAY DEPT-PAVING & CONSTRUCTION	291,000	290,834	291,000

HIGHWAY DEPARTMENT-SUMMER MAINTENANCE

LINE STRIPING/PAINT	6,500	5,497	6,000
SUMMER MAINT-HIRED EQUIPMENT	15,000	9,075	20,000
GRAVEL	28,000	26,896	28,000
CALCIUM	11,000	8,069	11,000
COLD PATCH-ASPHALT	2,500	816	1,500
CULVERTS/CATCH BASINS	5,000	3,509	5,000
GUARD RAILS	8,000	5,513	8,000
GASOLINE	3,375	3,470	2,900
DIESEL FUEL	16,500	16,576	16,500
TOTAL HIGHWAY DEPT-SUMMER MAINTENANCE	95,875	79,421	98,900

HIGHWAY DEPARTMENT-WINTER MAINTENANCE

WINTER MAINT - HIRED EQUIPMENT	70,000	68,596	73,000
SALT/CALCIUM	120,000	142,900	104,200
SAND	6,000	6,048	6,000
GASOLINE	1,575	1,036	1,450
DIESEL FUEL	20,625	10,461	18,000
PLOW BLADES/TIRE CHAINS	3,500	1,530	5,500
PLOW BLADES/EQUIP REPAIR-HIRED EQ	2,000	5,298	0
2006 FLOOD EXPENSES	0	0	0
2007 FLOOD EXPENSES	0	0	0
MISCELLANEOUS	500	0	0
TOTAL HIGHWAY DEPART-WINTER MAINTENANCE	224,200	235,869	208,150

****TOTAL** HIGHWAY DEPARTMENT 1,001,470 985,858 1,007,775**

HIGHWAY BLOCK GRANT

H. B. G.-PAVING	173,000	93,338	97,000
H.B.G.-SPECIAL PROJECTS	0	0	71,000
H.B.G.-EQUIPMENT PURCHASES	0	0	0
H.B.G.-MISCELLANEOUS	0	0	15,000
TOTAL HIGHWAY BLOCK GRANT	173,000	93,338	183,000

STREET LIGHTING

STREET LIGHTING	5,100	4,514	5,100
TOTAL STREET LIGHTING	5,100	4,514	5,100

TRANSFER STATION**TRANSFER STATION-ADMINISTRATION**

SANITATION - FULL TIME WAGES	89,110	81,216	91,405
SANITATION - PART TIME WAGES	52,750	54,231	53,340
SANITATION - OVERTIME	5,000	3,446	5,000
MILEAGES/CONFERENCES	700	1,126	1,000
TELEPHONE	1,100	821	1,100
INTERNET	820	749	820
DUES & SUBSCRIPTIONS	960	995	925
OFFICE SUPPLIES	400	565	450
POSTAGE	325	0	325
PROTECTIVE EQUIPMENT	1,000	1,254	1,500
MISCELLANEOUS	5,000	6,696	3,500
TOTAL TRANSFER STATION-ADMINISTRATION	157,165	151,099	159,365

TRANSFER STATION-HAZARDOUS WASTE DAY

HOUSEHOLD HAZARDOUS WASTE DAY	6,700	4,567	6,700
TOTAL HOUSEHOLD HAZARDOUS WASTE DAY	6,700	4,567	6,700

TRANSFER STATION-SOLID WASTE DISPOSAL

TIPPING FEES	89,000	86,223	89,000
TRUCKING FEES	19,900	12,566	19,000
TIRE/RECYCLABLES REMOVAL	17,500	13,940	15,900
TIPPING FEES FOR CONSTRUCTION	18,850	16,335	18,000
TRUCKING FEES FOR CONSTRUCTION	10,500	9,425	10,800
TOTAL TRANSFER STATION-SOLID WASTE DISPOSAL	155,750	138,489	152,700

TRANSFER STATION-BLDG/EQUIP MAINTENANCE

ELECTRICITY	4,000	4,146	4,200
HEAT	500	747	500
BUILDING MAINTENANCE/REPAIRS	4,100	3,928	4,100
GROUNDS MAINTENANCE/MOWING	6,000	2,734	5,200
SUPPLIES/TOOLS	2,800	2,727	2,800
FUEL	3,000	2,222	2,600
VEH EQUIPMENT MAINTENANCE	4,500	8,181	6,500
TRAILER MAINTENANCE	3,100	2,041	3,000
TOTAL TRANSFER STATION-BLDG/EQUIP MAINT	28,000	26,726	28,900

****TOTAL** TRANSFER STATION 347,615 320,881 347,665**

LANDFILL/GROUND MONITORING

LANDFILL/GROUND MONITORING	8,500	9,730	7,500
TOTAL LANDFILL/GROUND MONITORING	8,500	9,730	7,500

SEPTAGE AGREEMENT

SEPTIC DISPOSAL FEES	0	0	0
TOTAL SEPTAGE AGREEMENT	0	0	0

HEALTH OFFICER

HEALTH OFFICER STIPEND	1,575	1,575	1,595
HEALTH INSP - MILEAGE/TRAINING	400	149	300
SEPTIC TESTING	200	0	200
HEALTH OFFICER SUPPLIES	100	0	100
TOTAL HEALTH OFFICER	2,275	1,724	2,195

ANIMAL CONTROL

STRAY ANIMALS	0	0	0
ANIMAL CONTROL SUPPLIES	0	0	0
TOTAL ANIMAL CONTROL	0	0	0

HEALTH & WELFARE

HOME HEALTH CARE/VNA	3,000	3,000	3,000
CHILD ADVOCACY CTR	2,000	2,000	2,000
RED CROSS DONATION	550	550	550
YWCA DONATION	150	0	0
ST JOSEPH COMMUNITY SERVICES	1,050	1,050	1,690
FOOD	500	0	500
HEAT & ELECTRICITY	5,000	1,573	4,000
MEDICAL	1,500	0	1,500
HOUSING	15,000	23,122	20,000
WELFARE - MISC	100	607	100
TOTAL HEALTH & WELFARE	28,850	31,902	33,340

RECREATION DEPARTMENT

DIRECTOR'S SALARY	42,100	41,716	43,510
RECREATION CLERICAL	32,200	31,192	35,600
CONFERENCES/TRAINING/CERTS.	1,700	1,317	1,700
PRINTING	0	0	0
DUES & SUBSCRIPTIONS	2,000	2,213	2,210
OFFICE EQUIPMENT REPAIRS	1,900	1,400	2,000
OFFICE SUPPLIES	2,000	1,138	1,700
POSTAGE	2,400	2,201	2,300
GASOLINE-VAN	485	404	520
GROUNDKEEPING	1,500	1,420	3,500
VAN MAINTAINANCE	750	834	715
SENIOR TRIP EXPENSES	700	464	500
AWARDS/SCHOLARSHIPS/GIFTS	1,315	524	1,000
TOTAL RECREATION DEPARTMENT	89,050	84,823	95,255

LIBRARY

LIBRARY-FULL TIME WAGES	43,825	39,247	45,310
LIBRARY-PART TIME WAGES	96,600	97,086	100,240
LIBRARY-OVERTIME	0	0	0
TELEPHONE	1,100	930	1,400
SOFTWARE	0	0	9,000
NEW BLDG RELATED COSTS	0	0	15,000
MOVING COSTS	0	0	7,000
HEATING OIL	7,500	4,567	7,225
LIBRARY (APPROPRIATION)-MISC	39,840	39,840	41,065
TOTAL LIBRARY	188,865	181,670	226,240

PATRIOTIC PURPOSES

MEMORIAL DAY	600	389	550
JULY FOURTH CELEBRATION	4,000	4,000	4,000
TOTAL PATRIOTIC PURPOSES	4,600	4,389	4,550

CONSERVATION/FORESTRY/OPEN SPACE

	FORESTRY CONSULTANT	525	325	585
	CONSERVATION-MISCELLANEOUS	1,000	120	1,000
	ENERGY COMMISSION	0	0	500
TOTALCONSERVATION/FORESTRY/OPEN SPACE		1,525	445	2,085

DEBT SERVICE

	NOTE PRINCIPLE	0	0	0
TOTAL DEBT SERVICE				

****TOTAL** BUDGET TOTAL 3,888,987 3,665,307 4,018,063**

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct #	Purpose of Appropriations (RSA 32:3,V)	(RSA Warr. Art.#	Appropriations Ensuing FY (Recommended)
4915	FIRE DEPT VEHICLE CRF	30	90,000.00
4903	SALT SHED	32	65,000.00
4915	HEAVY DUTY TRUCK	33	60,000.00
4909	LYNDEBORO RD BRIDGE	35	955,000.00
SPECIAL ARTICLES RECOMMENDED			1,170,000.00

****INDIVIDUAL WARRANT ARTICLES****

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct #	Purpose of Appropriations (RSA 32:3,V)	(RSA Warr. Art.#	Appropriations Ensuing FY (Recommended)
4903	TOWN HALL RENOVATIONS	24	610,000.00 *
4909	ASBESTOS ABATEMENT	25	15,000.00 *
4903	HISTORICAL BLDG RENOVATION	26	35,000.00
4909	REVALUATION	27	10,000.00
4903	NEW LIBRARY	28	104,000.00 *
4903	NEW LIBRARY	29	52,000.00 *
4902	GRADER	31	226,000.00 *
4909	OLD COACH RD IMPROVEMENTS	24	85,000.00
INDIVIDUAL ARTICLES RECOMMENDED			1,137,000.00

**These warrant article expense figures are all offset by like amounts within the revenue budget by funds from sources like Capital Reserve Funds or grants or state aid and results is no 2010 tax rate impact.*

TOWN OF NEW BOSTON

2009 SPECIAL ACCOUNTS - WARRANT ARTICLE EXPENDITURES

FUND: GENERAL FUND

JANUARY 2009 TO DECEMBER 2009

WARRANT ARTICLE #	ACCOUNT NAME	CURRENT YR BUDGETED	PERIOD EXPENDITURES	BALANCE REMAINING
01-4902-7-023	Hose/Reel Truck	35,500	35,500	0
01-4902-9-018	Highway Dump Truck	180,000	176,644	3,356
01-4909-1-021	Revaluation	40,000	8,303	31,697
01-4909-1-022	T. Hall Energy Audit	2,500	2,500	0
01-4909-9-025	Lyndeboro Road Culverts	85,000	0	85,000
01-4909-9-025	Lyndeboro Road Bridge	85,000	38,243	46,757
01-4915-7-024	Fire Truck CRF	54,500	54,500	0
01-4915-9-019	Highway Truck CRF	36,000	36,000	0
01-4915-9-020	Highway Heavy Equipment	55,000	50,000	0

TOWN OF NEW BOSTON

BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2010REV '

BUDGET YEAR: JAN 2010 THRU DEC 2010

	2009 BUDGET	2009 ACTUAL	2010 ESTIMATE
CLU TAXES			
CLU TAXES-CURRENT	22,000	22,377	10,000
TOTAL** CLU TAXES	22,000	22,377	10,000

YIELD TAXES

YIELD TAXES - CURRENT	12,000	18,055	18,000
TOTAL** YIELD TAXES	12,000	18,055	18,000

GRAVEL TAXES

EXCAVATION TAX (2CT.YIELD)	8,200	8,222	8,500
TOTAL** GRAVEL TAXES	8,200	8,222	8,500

INTEREST & COSTS

INTEREST & PENALTY - ALL TAX ACCOUNTS	55,000	67,767	70,000
TOTAL** INTEREST & COSTS	55,000	67,767	70,000

BUISNESS LICENSES & PERMITS

U.C.C. FILINGS	800	1,050	1,000
LICENSE TO SELL FIREARMS	0	0	0
TOTAL** BUSINESS LICENSES & PERMITS	800	1,050	1,000

PERMITS & FEES

MOTOR VEHICLE REGISTRATIONS	820,000	819,737	835,000
BUILDING PERMITS	22,000	19,299	27,000
ELECTRICAL PERMITS	0	3,045	0
PLUMBING PERMITS	0	3,360	0
POOL PERMITS	0	205	0
DEMOLITION PERMITS	0	140	0
BURNER PERMITS	0	140	0
SIGN PERMITS	0	245	0
DREDGE AND FILL FEES	0	0	0
GRAVEL PIT PERMITS	0	0	0
TRAILER PERMITS	0	0	0
JUNKYARD PERMITS	0	25	0
CLU RECORDING FEES	0	0	0
DOG LICENSES	5,200	5,207	5,500
DOG LATE FEES	1,000	1,823	1,300
VITAL STAT FEES - CERTIFICATES	0	421	0
MARRIAGE LICENSES	0	168	0
DEATH CERTIFICATES	0	0	0
FILING FEES	0	6	0
MV TITLE FEES	1,500	1,856	1,700
MUNICIPAL AGENT FEES	25,000	26,521	27,000
FEES FOR STATE OF NH	0	-133	0
TELEPHONE POLE PETITIONS	0	20	0
DREDGE FEES	0	0	0
MAIL IN REGISTRATION FEES	5,500	5,771	5,500
TOWN CLERK MISCELLANEOUS	0	367	0
BOAT REGISTRATION	1,100	1,141	1,100
TOWN CLERK HOLDING (WASH)	0	462	0
PLANNING BOARD FEES	3,500	4,174	5,000
NRSPR FEES	700	368	0
BOOK & STAMP FEES	0	26	0
Z.B.A. FEES	850	1,529	1,000
DRIVEWAY PERMITS	300	295	300
REGISTRY OF DEEDS	450	391	450
PISTOL PERMITS	700	165	600
TOTAL** PERMITS & FEES	887,800	896,764	911,450

2009	2009	2010
BUDGET	ACTUAL	ESTIMATE

FEDERAL GRANTS

FEDERAL GRANTS	16,500	16,591	400,000
TOTAL** GRANT REVENUE	16,500	16,591	400,000

REVENUE FROM NH GOVERNMENT

SHARED REVENUES BLK. GRANTS (NH)	0	0	0
ROOMS & MEALS TAX REVENUES (NH)	229,325	229,325	225,000
HIGHWAY BLOCK GRANTS	173,380	173,380	183,000
FOREST LAND REIMBURSEMENTS	245	245	245
GRANTS & REIMBURSEMENTS	0	0	919,000
TOTAL** REVENUE FROM NH GOVERNMENT	402,950	402,950	1,327,245

DEPARTMENT REVENUES

INCOME - TRANSFER STATION	0	0	0
ALUMINUM CAN REVENUE	9,000	10,406	9,000
ALUMINUM SCRAP REVENUE	0	0	0
BATTERY REVENUE	0	476	400
CARDBOARD REVENUE	3,000	2,748	3,000
CLOTHING REVENUE	0	0	0
GLASS REVENUE	0	0	0
METAL REVENUE	9,000	14,144	12,000
PAPEP REVENUE	5,000	4,984	4,000
PLASTICS REVENUE	5,500	5,059	5,000
TIN CAN REVENUE	200	698	500
TIRE/FRIG. DISPOSAL REVENUE	2,000	1,812	1,700
CONSTR. DEBRIS/DEMO DISPOSAL	17,000	19,356	18,000
TRANSFER STATION-MISC/DONATION	2,500	3,164	2,500
TRANSFER: COMM. HAULER FEE	0	0	0
INCOME - RECREATION DEPT	0	0	0
INCOME - POLICE DEPT	2,000	3,141	2,000
WITNESS FEES - POLICE DEPT	0	60	0
POLICE DEPT - SPECIAL DETAILS	0	4,841	3,000
INCOME - FIRE DEPT	1,000	1,865	0
FIRE DEPT - SPECIAL DETAILS	0	0	0
INCOME - HIGHWAY DEPT	4,500	5,521	48,000
TOTALS** DEPARTMENT REVENUE	60,700	78,275	109,100

SALE OF TAX DEED PROPERTY

SALE OF TAX DEEDED PROPERTY	0	0	0
TOTAL** SALE OF TAX DEEDED PROPERTY	0	0	0

INTEREST REVENUES

CHECKING ACCOUNT INTEREST	6,000	4,700	6,000
NHFDIP INTEREST	1,700	1,842	2,000
TOTAL** INTEREST REVENUES	7,700	6,542	8,000

COURT FINES

COURT FINES	0	0	0
TOTAL** COURT FINES	0	0	0

INSURANCE REVENUES

HEALTH INSURANCE REIMBURSEMENT	1,700	1,048	0
MISC. INSUR. REFUNDS/DIVIDENDS	0	211	0
TOTAL** INSURANCE REVENUES	1,700	1,259	0

WELFARE REVENUES

WELFARE RECEIPTS	0	1,234	0
TOTAL** WELFARE RECEIPTS	0	1,234	0

GIFTS/DONATIONS

GIFTS/DONATIONS	0	500	0
TOTAL** GIFTS/DONATIONS	0	500	0

MISCELLANEOUS REVENUES

CABLE TV ROYALTIES	18,000	23,479	23,000
HIGHWAY CELL TOWER	0	0	0
ELDERLY TAX DEFERRAL PAY-OFF	0	0	0
SELECTMEN HEARINGS	0	0	0
TRAILER HEARINGS	0	0	0
MISCELLANEOUS COPY MONEY	0	137	0
I.P.S. REFUNDS	0	0	0
MISCELLANEOUS REVENUES	5,000	2,776	2,500
NSF CHECK CHARGES	0	283	0
PLANNING BOARD MISCELLANEOUS	0	438	0
TOTAL** MISCELLANEOUS REVENUES	23,000	27,113	25,500

FROM CAPITAL RESERVES

FROM REVOLVING FUND	0	0	0
SPECIAL REVENUE FUNDS - LIBRARY	0	0	0
FROM CAPITAL RESERVE FUNDS	156,000	156,000	545,000
TRANS FROM TRUST/AGENCY FUNDS	1,600	1,450	68,600
PROCEEDS FROM LONG TERM BONDS	0	0	0
TOTAL** FROM CAPITAL RESERVES	157,600	157,450	613,600
TOTAL** BUDGET TOTAL	1,655,950	1,706,149	3,502,395

** BUDGET SUMMARY**

	Prior Year	Ensuing Year
Operating Budget Appropriation Recommended	3,888,987.00	4,018,063.00
Special Warrant Articles Recommended	230,500.00	1,170,000.00
Individual Warrant Articles Recommended	343,000.00	1,137,000.00
TOTAL Appropriation Recommended	4,462,487.00	6,325,063.00
Less: Amount of Estimated Revenues & Credits	1,655,950.00	3,502,395.00
Estimated Amount of Taxes to be Raised	2,806,537.00	2,822,668.00

2010 FINANCE COMMITTEE REPORT

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School District. Their recommendations appear in this report and on the official voting ballot.

As the Finance Committee, Selectmen and School Board approached this budget season, the down economy was of great concern. All agreed the challenge they must meet was to develop operating budgets that allowed services to continue, but with expenses that represented “needs” not “wants.”

Finance members met individually with all major town department heads as well as school officials, starting in late October. Two additional meetings were held in January to review updates and finalize operating budgets.

A number of articles on the Town ballot are for Capital Reserve Funds (CRF). The Capital Improvements Plan Committee (CIP), Finance Committee and Selectmen strongly encourage the use of CRFs whenever possible. These funds act as a type of savings account, accruing interest.

By using CRFs, taxpayers set aside smaller amounts of money yearly toward specific projects or equipment/vehicle purchases. By using this method, a large spike in the tax rate is prevented in the year when these costly items are needed.

On the 2010 ballot, all extra money warrant articles have been included for years on the CIP schedule. The amounts and scheduling have been carefully reviewed by the CIP Committee to create a steady bottom line from one year to the next while taking care of the town’s needs, particularly allowing life-safety and infrastructure projects to stay on a steady schedule. The down economy actually worked in our favor, bringing two projects in at less than anticipated. The projects presented to voters in 2010 will be \$35,000 less than the projects approved in 2009.

Some may wonder why the votes from the Finance Committee are nearly unanimous. This is because members have been meeting with department heads since October and working with the Selectmen to hammer out a final proposal that they feel works best for the town.

Additionally, the Selectmen have worked closely with both the CIP and Finance Committees over the years so that there are few surprises on the town warrant. This allows the Selectmen to get the opinion of the residents who serve on these committees, creating

additional discussion and ultimately a consensus of many as to the priority of projects.

It should be noted that the amounts of the following articles will be those presented to voters at the Deliberative Sessions in early February. Any of these amounts could change before they are placed on the official March 9th voting ballot. A more complete description of some warrant articles is contained in the CIP Report.

TOWN BALLOT

Operating Budget, \$4,018,063 (Article 23)

This budget represents a \$129,076 (3.3%) increase over 2009. Should the proposed budget be defeated, the town will operate under a default budget of \$3,943,142, or \$74,921 less.

All full time town employees are receiving between a 3% to 4% raise, through a combination of COLA and merit. All are picking up a portion of their insurance costs, with those on a family plan paying 25%. The cost of health insurance increased 16.4%.

There was a big decrease in the line for protective clothing for firefighters due to a FEMA grant having covered most of the replacement costs. The Emergency Management budget included an increase of \$2,030, for additional supplies and supplemental insurance for volunteer members of CERT.

The larger Library building increased costs for both electricity and certain maintenance issues by \$1,580, but a \$2,200 decrease in repairs and improvements annually needed for the old building more than offset the increase.

There are, however, three one-time increases in the Library budget. For an approximately two-month overlap in use of the buildings, \$1,030 was added. Additionally, \$7,000 is needed to hire professional movers for the books only.

An increase of \$9,000 is not related to the new building, but reflects a seriously needed computer software update. The current specialized software is so old it is no longer supported by the vendor. After much research, the KOHA Express option was chosen as the best fit for our small library. The cost includes the basic software, installation and trouble shooting, inventory database migration, staff training, customization package, open source consortium fee and estimated technical support contract for the first year.

On a brighter note, an anonymous donor is giving approximately \$35,000 in networked computers and servers to the library.

In the Highway budget, a big decrease of \$15,800 was realized for the cost of salt/calcium. Last year, the cost per ton of salt was \$68, but this year the town was able to get in on a State bid at a cost of \$54.53 per ton.

The Road Committee recommended two items for the 2010 budget. One is to rent a vibrating roller to be used after dirt roads are graded. Although this is a \$3,000 increase, it is felt this roller should reduce repeated maintenance on the gravel roads, saving money in the end result. The other increase was \$2,000 for both software and a heavy-duty laptop computer for the start-up of an RSMS road management program. Both Finance and the Selectmen strongly recommended these items.

There was a huge increase in the actual cost for 2009 legal consultation, at \$55,282. The Selectmen explained this was due to an expensive employee issue as well as higher than normal use by the Planning Board. While \$8,000 was no longer felt to be adequate, the 2009 costs were felt to be an anomaly. The rarely used monies, a total of \$19,000, for defense proceedings and settlements was combined on the line for legal consultation and an additional \$8,000 was added, for one line totaling \$35,000.

The Police budget initially carried the replacement for just one of the three cruisers that came off a four-year lease in 2008, at \$29,000. Police Chief was concerned about continuing to carry two very old vehicles and provided costs for lease programs. Selectmen and Finance unanimously agreed that a two-vehicle, four-year lease was the best option. Not only was the vehicle line reduced by \$12,000, but it was then safe to reduce the maintenance line by another \$2,000.

Finance Committee voted 7-0 IN FAVOR

\$90,000, Fire Department Vehicle CRF (Article 30)

This yearly CRF collects monies for the replacement or refurbishment of the department's six fire vehicles and the ambulance.

Finance Committee voted 7-0 IN FAVOR

\$60,000, Highway Trucks CRF (Article 32)

Covered by this CRF are two six-wheel dump trucks, two 10-wheel dump trucks, and one smaller dump truck. The switch to Mack trucks for the big vehicles will extend the life expectancy of the vehicles to 15 years. The costs include plow and sanding equipment for these front-line trucks.

Finance Committee voted 7-0 IN FAVOR

\$35,000, Renovations to the Historical Building for town offices (Article 26)

Once the library moves to its new building, the Historical Society will take over the use of the old library building. This will allow them to accept and display more items and they have the funds for renovations of that building.

The former Historical Building, next to the Town Hall, will then revert to town office space. The current plan is to move the Recreation Department from the upper Town Hall to this more convenient location, which is easily accessible for seniors and parents with young children. A portion of the building may also be used for other office functions.

There was lengthy discussion about whether this cost should be on a separate warrant article or put into the operating budget over several years. In the end, the majority felt a separate warrant article for all the recommended renovations was the best approach.

Some of the renovations include replacing an aging electric heating system, renovating the bathroom, bringing several items up to fire code and improving security. Other interior items may need to be addressed and energy efficient windows are recommended.

Finance Committee voted 6-1 IN FAVOR

\$65,000, partially fund replacement Salt Shed at the Highway Department (Article 32)

The current salt shed, built in the early 1980s, is too small and in great disrepair (further repairs are not felt to be cost effective). Due to its placement, extending the current shed is not possible.

The plan is to replace the current wood shed with a larger and more environmentally friendly one, situated to the rear of the property where any future expansion can be more easily accommodated. This larger shed will allow more salt to be stored and more easily processed.

The total cost is estimated to be \$130,000, with part funded in 2010 and the balance in 2011, when it will be constructed.

Finance Committee voted 6-1 IN FAVOR

\$85,000, Road Improvements to Old Coach Road (Article 34)

Each year voter's have approved funds for specific road improvements. This has helped keep our roads from falling into such disrepair that million dollar bonds need to be requested as has recently happened in both Goffstown and Bedford.

The Road Agent and the Road Committee have broken the repairs needed on Old Coach Road into several phases. Recommended

for the 2010 funds is the replacement of a problematic culvert just past Town Farm Road and eliminating the accompanying dip in the roadway. Some improvements to the long hill as you start up the road from Route 13 will also be included.

It is expected that Road Improvement monies in future years will also be allocated to Old Coach Road to continue with the various projects that have been identified.

Finance Committee voted 7-0 IN FAVOR

\$10,000, Town-wide Revaluation of Property (Article 27)

We have collected monies for several years to pay for the costly town-wide revaluation of property that, by State statute, must be completed by 2011. A lower than expected bid by the assessor hired to perform this work sharply decreased the total cost. This \$10,000 will complete the funds needed.

Finance Committee voted 7-0 IN FAVOR

\$35,000, Renovation & Energy Upgrade for Town Hall, (Article 24)

This article will ask voters for \$35,000, to be applied with other funds for a \$610,000 renovation and energy upgrade for the Town Hall. For many years, voters have been contributing funds for an eventual renovation of the office area in the Town Hall. This fall, local architect David Ely completed an energy audit of the 100-plus-year-old building with funds approved by voters in 2009.

His detailed report reviewed a number of energy-saving projects that would create both savings and a healthier environment in the Town Hall. Many of these projects, while laudable, were quite expensive. Then the Energy Commission and David's wife, Ellen Kambol, informed the Selectmen of grants (not requiring matching funds) that were available with federal funds through the New Hampshire Office of Energy and Planning.

Although the window was tight to apply for the \$400,000 grant, a remarkable team was to tackle the hard costs required by the government as well as the grant writing. After talking with representatives at the State level, the team believes that the application from New Boston could receive favorable review.

The one caveat for those pricing out the various construction pieces is that the minute the costs exceed the \$400,000 of the grant, all progress will halt as the town does not have the funds to cover the excess. What the town does have is \$175,000 already in a CRF earmarked for interior office renovation work. All have agreed that it

will be most cost-effective for the scheduled renovation work to be done in conjunction with the energy upgrades if the grant is received.

The only new tax dollars being requested are the \$35,000 to add to the office renovation funds.

If the grant is not received—we'll know the day after voting day!—then the project will not go forward. Should only partial grant funding be received, smaller energy improvements will be made up to the amount awarded.

Finance Committee voted 7-0 IN FAVOR

No Tax Impact Articles

Asbestos Abatement in Town Hall basement (Article 25)

Funds are already contained in the Town Hall Renovation CRF. Request is for voter approval to remove \$15,000 of those funds for this needed project.

Like many old buildings, the Town Hall boiler pipes were once insulated with an asbestos-based product and the old boiler insulation itself was made from asbestos. Given the potential health concerns related to asbestos exposure, it is recommended that it be removed.

Finance Committee voted 7-0 IN FAVOR

Purchase of a new Highway Grader (Article 31)

As with the Highway Trucks, their heavy equipment is also funded through yearly contributions to a separate CRF. The 1998 grader is scheduled for replacement in 2010 at a cost of \$226,000. To make this purchase, \$171,000 will be withdrawn from the CRF and \$10,000 of State Block Grant funds will be used. A trade-in value of \$45,000 will complete the cost.

Finance Committee voted 7-0 IN FAVOR

Although neither asks for new taxpayer funds, State law requires that the library must include two warrants on the ballot that ask voters to approve funds from other sources.

Withdraw balance from Library CRF (Article 28)

This article requests voter approval to withdraw the remaining \$104,000 from a CRF containing previously voter-approved funds for the purpose of building and equipping a new library. These funds were placed in this CRF over several years. The Library Trustees are asking

that all the money remaining in the fund be released to supplement the amount they have raised through private donations.

Finance Committee voted 7-0 IN FAVOR

Withdraw monies from Library Savings Accounts (Article 29)

Although these are privately held funds, the State requires voter approval for their use. This article asks approval to withdraw \$52,000 from savings accounts that are overseen by the Library Trustees. These accounts were set up specifically for the purpose of supporting library projects and activities. The Trustees have been collecting the funds over several decades.

Finance Committee voted 7-0 IN FAVOR

If you thought needing approval for monies contained in a savings account was weird, this last one will really have you scratching your head!

Lyndeborough Road Bridge (Article 35)

The replacement for this bridge, in the area of Misty Meadow Lane, is under the State Bridge Replacement Program, meaning 80% of the cost is paid by the State, with taxpayers responsible for 20%.

The total cost of the bridge is \$955,000, with New Boston taxpayers responsible for \$191,000. We already have our share of the money! There's \$45,000 from previously approved warrant articles, \$79,000 held over from the 2009 State Highway Block Grant Funds and \$67,000 allocated from the 2010 State Funds (included in the default operating budget as well).

Still, according to State law, we have to present voters with this article simply to state publicly where the money is coming from.

Finance Committee voted 7-0 IN FAVOR

Establish Ambulance Service Revolving Fund (Article 22)

This article would establish a revolving fund that would be funded by monies collected for ambulance billing. With oversight by the Fire Wards, these funds could then be used to supplement costs associated with Emergency Medical Services (EMS), and reducing some of those costs currently contained in the town's operating budget. The funds can not be used for any other purpose.

The Fire Department has taken great pride in the quality of emergency services provided residents without billing. However, due to ever-increasing EMS costs and the availability of insurance and Medicaid coverage for ambulance service, the Fire Wards and members

of the Fire Association have approved of the establishment of this revolving fund.

Finance Committee voted 7-0 IN FAVOR

SCHOOL BALLOT

Operating Budget, \$11,088,379 (Article 2)

The proposed operating budget for the 2010-2011 school year is \$11,088,379, a \$713,658 (7.2%) increase from the current 2009-2010 budget. Of that \$11 million-plus, \$239,479 includes the self-funded food services program as well as various state and federal grant monies. Should this budget be defeated, the default budget will be \$11,051,227. This represents a difference of \$37,152.

Throughout New Hampshire, school operating budgets drive each town's tax rate. For budgets so huge, there little that school officials or voters have any control over. Principal Rick Matthews and the School Board do their best to reduce the budget wherever possible. This year, Principal Matthews obtained a \$38,419 grant that will fund 36 new computers. This replaces the current ones, some that are nearly 10 years old. It also eliminates a need for this funding in the budget.

At the request of Finance members, Principal Matthews went back to review a number of items under Plant Operations to see if any more savings could be realized. He made changes for electricity, heating oil, postage and phone costs—reducing the budget by another \$6,700.

Special Education costs, which by law must be funded, represent more than 17% of the budget. The cost of materials and equipment, salaries and benefits, consultants and transportation represents \$1,188,324 of the budget. This includes \$115,500 in transportation costs. By comparison, we spend \$452,000 to provide busses for over 900 regular education elementary, middle and high school students.

This figure would be even higher except that over the years our local school officials have implemented in-school programs that have dramatically decreased the costs associated with sending these students to out-of-district programs.

General transportation costs as well as teacher and other staff salaries and benefits are all under contracts. We have little say over our portion of the SAU expenses, proposed at \$300,254.

The tuition costs for Mountain View Middle and Goffstown High schools in Goffstown are \$4,450,701 (41%) of the 2010-2011 proposed budget. Through both an increase in tuition rates and an

increase in New Boston students (6 at the middle school and 23 at the high school), the increase is \$589,286 (15.26%).

The tuition rate per student at Mountain View increased \$136 to \$10,065 for the 2010-2011 school year; tuition to Goffstown High increased by \$340 to \$11,064. Next year, it is expected that New Boston will have 141 students at the middle school and 274 at the high school. It should be noted that our tuition rates are among the lowest in the state.

What’s left for school officials, the Finance Committee or the voters to control? There is the \$146,176 (1% of the budget) proposed for materials and supplies for those 550-plus students at the New Boston Central School. Because of some one-time purchases last year, this amount is actually down \$42,454 from the 2009-2010 budget. There is also Plant Operations at \$537,015 (5% of the budget). Again, because of a one-time expense, this budget also decreased by \$25,266 from last year.

Finance Committee voted 7-0 IN FAVOR

Establish Capital Reserve Fund for Renovations and Repairs to the New Boston Central School (Article 3)

This warrant article asks voters to establish a Capital Reserve Fund, known as the New Boston Central School Facilities Renovation and Repair Fund. Monies for this fund would come from any unspent funds as of July 1, 2010, up to a maximum of \$100,000.

Principal Matthews stressed that there needed to be close communication between the School Board and the Selectmen about the amount of funds that could be placed in this fund each year. Even if \$100,000 were available, the Selectmen might feel that half of that money was needed to reduce the tax rate. Voters will also have tight control as this warrant article must be approved by ballot each year.

The funds in this account could be used for things like roof repairs and replacements as well as additions to the school. Finance members noted that, if successful, this could allow expensive repairs to happen without impacting the operating budget.

Finance Committee voted 7-0 IN FAVOR

Finance Committee:

- | | |
|--|-----------------------------|
| Karen Johnson, Chairman | Ken Lombard |
| Brandy Mitroff | Board of Selectmen (1 vote) |
| Kim DiPietro | Lou Lanzilliotti |
| Kellie Coffey, alternate | |
| Monika Wright, representing the School Board | |

Finance Committee Estimated Tax Rate Schedule for 2010

Year	Assessed Valuation	Tax Rate
2006	\$611,464,248	15.30
2007	\$628,584,691	14.02
2008	\$644,892,403	14.71
2009	\$658,477,459	15.96
2010 (Est)	\$663,000,000	

	Amount of Expense/Revenue	Effect on Tax Rate
Town Operating Budget	4,018,063	6.06
Town Warrant Articles	2,307,000	3.48
Overlay	11,000	0.02
War Service Credit	105,000	0.16
Less Revenues	(-3,502,395)	(-5.28)
NET TOWN APPROPRIATION		4.44
School Operating Budget	11,088,379	16.72
Less Revenues	(-800,000)*	(-1.21)
Less Adequate Education Grant	(-2218,216)**	(-3.35)
NET SCHOOL APPROPRIATION		12.16
COUNTY TAX	630,000	0.95
Estimated 2010 Tax Rate		17.55
Actual 2009 Tax Rate		15.96

* This is only a general estimate

** Subject to change by the Legislature

CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT

The main function or purpose of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process. The CIP links local infrastructure investments with master plan goals, land use ordinances, and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the master plan and the fiscal realities of improving and expanding community facilities.

The following is the CIP Schedule and Budget - Table II, from the Plan of 2010. However, the CIP Committee would like to stress that the best and most complete source of information is to procure and review the entire Plan, as it is always available through the Planning Department, either for review or purchase.

CIP Committee

Doug Hill, Planning Board

Dean Mehlhorn, Planning Board

Kevin Lefebvre, At-Large

David Woodbury, Ex-Officio

Brandy Mitroff, Finance Committee Representative

Lou Lanzillotti, Finance Committee Representative

2010 Capital Improvement Plan

When the Capital Improvement Program (CIP) Committee gathered on September 16th, the state of the economy and taxpayers' ability to pay was once again uppermost on everyone's mind. Those projects on the CIP schedule, which extends out for six years, are items of \$20,000 or more. They will appear on the ballot for the upcoming March vote.

Working in close coordination with both the Selectmen and Finance Committee over the years, the CIP Committee has been able to successfully fulfill town and school needs, while holding a slowly increasing bottom line. By supporting Capital Reserve Funds (CRF) for big ticket purchases, voters have been able to prevent spikes in the tax rate when these expensive items need to be replaced. CRFs collect smaller amounts of monies each year that have been calculated to match the rotation schedules of expensive Fire Department vehicles as well as Highway Department trucks and heavy equipment.

During the first two meetings, the CIP Committee meets with each town department and officials from the school to review their project requests and discuss any options for scheduling. The final meetings are used to set the schedule for the upcoming year and revise the next five years to best meet a financially feasible bottom line.

Given the continuing down economy, planning for 2010 was again a challenge. There is, however, a fine line between deferring and not meeting the still growing needs of the Town. The 2010 schedule shows a **decrease of \$35,000** over projects approved in 2009. Because of the uncertainties with several projects, CIP members agreed not to finalize their schedule until January. By that time, the status of these projects and their costs had been confirmed.

Members continue to feel it is extremely important to continue meeting New Boston's infrastructure demands, a policy that has paid big dividends to the townspeople by both spreading out the monies required for expensive equipment replacements and attending to roadway issues that have prevented the multi-million dollar bonds that surrounding towns have been incurring to address their long-ignored and deteriorating roads.

Bridges

All bridge replacements have the State responsible for 80% of the final cost. The CIP schedule accounts for the Town's 20% share.

We have been collecting funds over the past several years for the replacement of the one-lane bridge on **Lyndeborough Road** in the area of Misty Meadow Lane. We were scheduled to collect the final amount in 2010, but in this case the economy worked in our favor and the cost to construct the bridge came in below the initial estimates.

So, although there will be a warrant article for the bridge on the 2010 ballot, it will only be for voters to approve the use of previously collected funds as well as State Highway Block Grant monies to complete the town's 20% share. There will be **no tax impact for 2010**.

The other bridges currently on the CIP schedule include Gregg Mill, with funding resuming in 2011 and Tucker Mill Road culvert replacements still to be determined. The Committee agreed to tentatively put the Hilldale Lane Bridge into the schedule starting in 2015. This little used, one-lane bridge allows traffic from Route 13 to enter the 4-H Youth Center grounds. A better idea on its future replacement should be known next year.

Because our town is literally divided by the Piscataquog River and its tributaries, New Boston is responsible for a large number of bridges. Fortunately, the bridge in the center of town and the one at the base of Hogback, both on Route 13, are the sole responsibility of the State of New Hampshire.

Addition at the Central School

NBCS Principal Rick Matthews, Assistant Principal Tori Tuthill and local architect Roger Dignard met with CIP to again discuss the proposed four-classroom addition, originally scheduled for 2010.

It was noted that this addition would be the final build-out of the Central School site and would give the school the ability to have four classrooms each for grades one through six.

In order to take advantage of the 30% state school aid, the two previously scheduled large roof replacements on the current building have been included with the 10-year bond for the addition. This brings the total cost to approximately \$1.56 million.

The payment for the first year would be \$44,000. The highest payment would come in the second year at \$186,000, decreasing each year over the life of the bond to a final payment of \$109,000.

While CIP members understood the necessity for this project, Principal Matthews was asked if there was any way to defer the request until 2011. After further discussion with his staff, he agreed that we could put the project off and monies originally on the schedule starting in 2010 were all pushed off by a year.

Fire Vehicle CRF, \$90,000

Assistant Fire Chief George St. John met with the committee to review the rotation and mid-life refurbishment (which is more appropriately an update) of the various fire vehicles currently covered under an annual CRF of \$90,000.

It was noted that, given the listed rotation and refurbishment schedule and the projected costs, there would not be enough money in the CRF to pay for vehicles in the out years if the annual amount stayed at \$90,000. Fire Chief Dan MacDonald said that the department was looking into several possible options and would also be doing a detailed review of both schedules and costs over the coming year. He asked that the Committee continue to show the \$90,000 amount for now, with possible revisions further discussed during the CIP meetings in the fall of 2010.

A \$1.9 million bond to build a new fire station in 2013 remains on the schedule. Several CIP members expressed concern at the cost and felt the department should come prepared next year to fully discuss this project, hopefully with a less costly design.

Highway Department Trucks CRF, \$60,000

Road Agent John Riendeau reviewed the highway trucks covered by an annual CRF of \$60,000. This CRF covers two six-wheel dump trucks, two 10-wheel dump trucks, and one smaller dump truck. Switching to Mack trucks for all future big trucks will extend the life expectancy of the vehicles to 15 years.

There was little discussion as members were familiar with this request, which will remain at the standard \$60,000 for 2010.

Highway Department Heavy Equipment CRF, \$0 for 2010

The committee next reviewed the highway heavy equipment CRF which covers replacement of the grader, loader and backhoe. The yearly request is \$55,000.

The grader is scheduled for replacement in 2010. There are sufficient funds already in the CRF to fully cover the approximately \$226,000 cost, requiring **no new tax dollars** for its purchase. Voters will simply be asked to allow the monies to be removed from the CRF to complete the replacement. We will receive a \$45,000 trade-in value and use \$10,000 from State Highway Block Grant funds to complete the purchase.

No additional monies for this CRF will be requested in 2010.

Highway Department Salt Shed, \$65,000

Mr. Riendeau presented more accurate costs for a new salt shed, scheduled to be built in 2011. He had researched sheds recently built in several other towns to determine his preference of construction type, settling on a 50-foot by 60-foot building of concrete and wood at an estimated cost of \$130,000.

He explained that the current shed, which is in serious disrepair, holds 180 tons of salt and they are often at a point of running out after a series of storms. The newly proposed shed would hold 500 tons.

The old shed structure would be used for other storage.

The committee agreed to spread the cost over two years, asking for \$65,000 in both 2010 and 2011.

Road Improvements

Mr. Riendeau also updated the committee on the road improvements scheduled for 2010. He noted that, with the Road Committee, he had reviewed the improvements needed on Old Coach Road. They felt the work could be broken out into several separate projects.

It is recommended that the standard \$85,000 be requested in 2010. Part of the funds would be used to replace the culvert that creates the “big dip” just beyond Town Farm Road as well as some work on the steep hill at the start of the road.

Another phase of the project in future years will be reclamation, including drainage and paving, on a 1,500-foot section running from the Highway Shed toward the village.

A much larger project on the hill will probably involve new culverts as well as replacement of existing ones, underdrains and new base materials. Mr. Riendeau noted that he would be doing minor patches on the hill’s roadway surface to better hold it until the bigger scheduled project can be completed.

Recreation Department

Recreation Commission Chairman Lee Brown and Recreation Director Mike Sindoni met with the CIP Committee. Mr. Brown requested that the monies carried on the schedule for a possible community center be removed. He said that over the next year, the Commission plans to prepare their own internal capital improvement plan, reassessing their space and program needs for the future.

Once the Library moves to its new building next spring, the Historical Society will take over the original library building, leaving

the Historical Building beside the Town Hall free for use by the Recreation Department. This will allow their offices to move from the upper town hall, making them far more accessible to the residents they serve with various programs. However, this building needs some renovation to make it suitable for full time use.

The most important element is connecting it to the fuel boilers at the Town Hall. The building is currently heated with electric space units, an extremely costly option when in regular use. Mr. Brown had prepared a detailed list of all the items they felt needed to be upgraded, with an estimated cost. The items include the heating system, updating the bathroom, replacement doors, upgrading the flooring, interior painting and some electrical work. Additionally, new windows would increase the energy efficiency of the building. The total estimated cost of all items is \$35,000.

While he indicated that a phasing of the renovations might be possible, the Selectmen and Finance Committee felt that funds for the entire project should be requested in 2010.

Transfer Station

Transfer Station Manager Gerry Cornett does not have a project scheduled for 2010. He reviewed the trailer scheduled for replacement in 2013. He noted that the current 2002 Stecco trailer would be replaced with a higher quality, tri-axle trailer like the one purchased in 2007. He said this trailer was holding up extremely well and allows him to extend the replacement cycle from 10 years to 15.

The facility has two trailers which Mr. Cornett felt would be all that was necessary for the town, given that the success of the recycling program has significantly reduced the number of trips for the solid waste that the trailers hold.

Town Center Cistern

After many years, we finally have some firm numbers for a firefighting water supply cistern to better protect the village area. Fire Chief Dan MacDonald noted that the town's consulting engineer Kevin Leonard had worked with Michie Corporation and local sitework contractor Dave Elliott to put together a suitable design and cost estimate for the project. (All work on any approved project would be put out to bid.)

Chief MacDonald explained the proposal called for twelve 7,500 gallon cement cisterns, providing a total of 90,000 gallons of water. The plan is to install them at the rear of the village ballfield, with a pipe coming to the highway side of the gravel roadway where a

hydrant would be located. The cisterns and all piping will be underground and the covering flush with the ballfield. Both the Recreation Commission and the Playground Association have been consulted and are okay with this approach.

The estimated cost of the tanks, excavation work and engineering/design is \$230,000. With inflation, the cost will likely be in the \$250,000 to \$260,000 range by 2016 when the project is scheduled.

The CIP Committee agreed to ask voters to start a Capital Reserve Fund (CRF) in 2011, collecting \$43,000 for each of six years to fund the project.

BUT, when the Planning Board (that have oversight of the CIP Committee) reviewed the plan at an October meeting, they voted in a 4-1 decision to remove all funding for the cistern. Those voting to remove the funding believe the cost is too expensive and that it should be the responsibility of those who live and do business in the village to pay for the project.

There will undoubtedly be more discussion on the Planning Board's decision next fall.

Town Reval and Update

For several years, funds have been collected for a full town-wide revaluation, required by the State, that is scheduled for completion in 2011. After a successful bid process, the total cost is significantly less than anticipated and a final amount of \$10,000 will be needed in 2010 to complete the funding.

In 2012, we will begin collecting monies each year toward the less expensive update, required in 2016.

Town Hall Renovation

The CIP had pulled funding for this CRF in 2009 and many members were still concerned that there was not a good plan in place. Most CIP members strongly urged Town Administrator Burton Reynolds, who has been heading this project, to consider adding a small addition in the area of the side door for file storage. This is a low-cost option that could be made compatible with the current building and could be built quickly with funds already collected in the CRF.

Talks with town hall employees have all indicated that if they could remove most of their file cabinets, they would have plenty of room in their offices for the daily functioning of their departments.

They stressed, however, that removing them completely to an off-site facility would be both costly and highly inconvenient for them and the public.

Mr. Reynolds has not been very enthusiastic about this addition option. He noted that architect Roger Dignard was preparing an outline of what he feels needs to be addressed with the renovations. He asked that the funding be reinstated at \$35,000 in 2010, through 2014.

Proposed Land Purchase

Ken Lombard from the Open Space Committee met with the CIP to present a proposal for the possible purchase of two large parcels owned by the Thibeault Corporation. The estimated \$1.4 million cost would require a 20-year bond.

There was lengthy discussion of this proposed purchase. While some members agreed that this type of purchase would be farsighted for the future needs of the town, the possible cost was a concern, particularly with the potential inclusion on the 2010 ballot.

The bigger problem for the CIP Committee was how, or whether, they should deal with this costly, new request on the schedule. In order to be effective, new requests for the CIP are scheduled for seven years out (except in an unexpected emergency). This prevents one department's lack of planning to disrupt projects needed by other departments that have been carried for years on the schedule.

Obviously, the opportunity to consider purchasing land is not something that can be known several years in advance. After further discussion, CIP members agreed that they should not rearrange other projects to try to fit these bond payments onto the schedule.

In the end, negotiations broke down and the project is now on hold and will not come before voters in 2010.

Respectfully submitted,
CIP Committee
Brandy Mitroff, Finance Committee, CIP Chair
Don Duhaime, Planning Board
Kevin Lefebvre, At-Large Representative
Lou Lanzilliotti, Finance Committee
Dean Mehlhorn, Planning Board
David Woodbury, Selectman

TOWN OF NEW BOSTON 2010 - 2015 (CIP Schedule & Budget)

See narrative for further details

Department	C	Yr	Project	Accrued	2010	2011	2012	2013	2014	2015	
Bridge Repair	C		Lyndeborough Rd Bridge 2010 (\$280K)	145,000	0						
			Grege Mill Bridge 2014 (\$352K) Town	108,000		60,000	60,000	60,000	60,000		
			Trucker Mill Bridge 2023 (192K) Town	21,000							
			Hilldale Lane Bridge 2018 (123K)							30,000	
Central School	A		New School Addition (10 Yr Bond) 2011 1.56M			44,000	186,000	174,000	167,000	159,000	
Fire Department	B		Fire Equipment Annual CRF	116,000	90,000	90,000	90,000	90,000	90,000	90,000	
		06	76-02 Air Truck (R) (10yr cycle) 2016								
		88	76-K1 Tank Truck (R) (30yr cycle) 2018								
		18	76-K1 Tank Truck (F) (15yr cycle) 2033								
		06	76-M7 Forestry Truck (F) (15yr cycle)								
			76-M7 Forestry Truck (R) (30yr cycle)								
		07	Pumper (F) (15yr cycle) 2016 @ \$80K								
			Pumper (R) (25yr cycle) 2031 @ \$650K								
		91	Pumper (R) (25yr cycle) 2031 @ \$475K								
		16	Pumper (F) (15yr cycle) 2031 @ \$30K								
		94	76-M4 Hose Reel Truck (R) (30yr								
		25	76-M4 Hose Reel Truck (F) (15yr cycle)								
		07	76-A1 Ambulance (R) (8yr cycle) 2015								
		15	76-A1 Ambulance (R) (8yr cycle) 2023								
				Replace Fire Station - 2013 (15Yr Bond)						55,000	222,000
Highway Department	C		Hwy. Truck Annual CRF (15yr Cycle)	38,000	60,000	60,000	60,000	60,000	60,000	60,000	
		09	Truck #1 2024 (15yr cycle) \$280K (10								
		07	Truck #2 2012 (15yr cycle) \$210K (10								
		02	Truck #3 2016 (15yr cycle) \$215K (6								
		05	Truck #4 2020 (15yr cycle) \$240K (6								
		08	1-Ton & Equipment 2018 (10yr cycle)								
			Hwy Heavy Equipment Annual CRF	171,000		55,000	55,000	55,000	55,000	55,000	55,000
		98	Grader 2010 (12yr cycle) @ \$26K								
		05	Loader 2017 (12yr cycle) @ \$300K								
		06	Backhoe 2019 (13yr cycle) @ \$132K								
Library	D		Salt Shed 2011 \$130K		65,000	65,000					
			New Library	104,000							
Rec Department	D		Facilities Expansion TBD								
Road Improvements	C		Old Coach Road		85,000	85,000					
			Road Projects TBD								
Selectmen	D		Upgrade Historical Building 2010 @		35,000		85,000	85,000	85,000	85,000	
			Town Hall Building Renovation CRF	190,000		35,000	35,000	35,000	35,000		
	C		Town Property Revaluation CRF 2011	124,000	10,000		32,000	32,000	32,000	32,000	
Transfer Station	C		Town Center Cistern (2013) \$100K								
		02	Steeco Trailer 2013 (10yr cycle) @								
		07	IK&J Trailer 2022 (15yr cycle)				40,000	38,000			
R = Replacement BI = Bond Issue NR = Not Recommended R&A = Raise & Appropriate			Yearly CIP Sub-total		380,000	494,000	643,000	684,000	806,000	726,000	
			Yearly CIP Totals								
			Yearly CIP Totals		380,000	494,000	643,000	684,000	806,000	726,000	

TOWN OF NEW BOSTON

2009 DELIBERATIVE SESSION

FEBRUARY 2, 2009

Lee Nyquist, Town Moderator, opened the Deliberative Session at 7:01 pm by stating that a quorum had been reached.

Reverend Robert “Woody” Woodland of the Community Church of New Boston performed the invocation.

The Pledge of Allegiance was performed after which Lee introduced those seated at the front table as:

Town Administrator - Burton Reynolds,

Selectmen - Gordon Carlstrom, David Woodbury and Christine Quirk
and

Deputy Town Clerk - Nancy Stadler

Also recognized for doing good work for the town:

the three Supervisors of the Checklist Sarah Chapman, David Mudrick and Cathy Strausbaugh, Transfer Station Manager Gerry Cornett, Mike Sindoni - Recreation Department director and Police Chief Chris Krajenka.

Lee introduced himself as Town Moderator stating that this is his 17th year as moderator, and 10th deliberative session since SB-2 passed in 1999. Lee explained that Roberts Rules of Order would be applied during the meeting. He also stated that every warrant article can be amended by a simple majority vote which means a small group of people has unusual power.

Further rules were explained regarding voting on and amending of the articles: verbal versus V-card versus secret ballot voting was explained as well as how to restrict reconsideration of article to prevent voting on them again later in the meeting. Lee also stated that the operating

budget articles could be broken down by line item for discussion but would be voted on as a whole. He emphasized that any article amendment proposed must be given to the Moderator in writing.

Lee also announced that he will read each article into the record and then will recognize the appropriate Selectmen to move and second the article.

Lee explained that Article 1 will determine the elected officials, Articles 2-10 are planning board issues and that Articles 11-26 would be discussed at this session.

Article 11. To see whether the Town of New Boston, pursuant to RSA 155-E:1, (III), will vote to establish the **Planning Board to be the Regulator**, as that term is understood in RSA 155-E, with all of the authority provided for therein and, additionally, to **rescind the prior vote taken on Article 17 of the 1980 town meeting which established the Board of Selectmen as the Regulator**, and, additionally, since the Regulator is empowered to adopt regulations relating to RSA 155-E and earth material removal, and will be so empowered upon the passage of this article, to rescind, hereby, the following listed earth material removal or gravel regulations heretofore adopted by previous town meetings, the particular ordinances or amendments being rescinded, which are referred to below by Article # and Year of relevant Town Meeting, include and are limited to, the following:

Article 16, Ordinance Annual Town Meeting March 1972

Article 17 Replacement Ordinance Annual Town Meeting March of
1973

Article 26 Amendment Annual Town Meeting March 1977

Article 18 Amendment Annual Town Meeting March 1980

or take action relative thereto.

Explanation for Article 11. The state regulations governing gravel operations are found in RSA 155-E. Before the state promulgated this law, towns needed their own ordinance. Much of what is on our books is outdated and superseded by RSA 155-E. What we need are local regulations to complement the state gravel law. The Planning Board has prepared these regulations but is unable to enact them because our old ordinance makes the Selectmen the regulator rather than the Planning Board.

Gordon Carlstrom moved; Christine Quirk seconded.

Gail Parker, 14 Mill St., asked if this meant that there would be no regulations in place for a year if this passes.

Gordon C. replied that the gravel operation regulations the town has in place have been superseded by the currently instituted state regulations in RSA 155-E. Article 11 removes from the books only the outdated town ordinances and does not affect the state regulations.

Carol Hulick, 7 Valley View Lane, asked for further explanation of the phrase “the planning board will be the regulator”.

Gordon C. replied that currently the Planning Board oversees site planning and the Selectmen deal with hours of operation and other parameters. This article will consolidate the gravel permit process with the Planning Board duties which is where it should be according to the RSA.

Article 11, as written, was voted on without further discussion.

Article 11, as written, was passed.

Article 12. To see whether the Town of New Boston will vote to rescind the following listed town ordinances adopted by previous town meetings, which ordinances purported to regulate private dumps, motor vehicles and machinery junk yards, house trailers and mobile homes, and advertising signs and billboards, as well as other matters

more particularly set forth therein, since the subjects of these regulations have now, for the most part, been superseded by other regulations or state laws which govern the same matters, the particular ordinances or amendments being rescinded, which are referred to below by Article # and Year of relevant Town Meeting, include and are limited to, the following:

Article 8 Ordinance Annual Town Meeting March of 1965

Article 14 Amendment Annual Town Meeting March of 1968

Article 10 Amendment Annual Town Meeting March of 1971

Article 25 Amendment Annual Town Meeting March of 1977

Article 19 Amendment Annual Town Meeting March of 1989

Article 3 Amendment Annual Town Meeting March of 1999

or take action relative thereto.

David Woodbury moved, Gordon C. seconded.

Explanation for Article 12. Adoption of Article 12 will remove from the books a very old and now completely outdated ordinance that covered a number of situations, long since attended to either by our own Zoning or by state statute.

David W. added that New Boston must have been in the forefront years ago because it thought about this long ago. These ordinances have now been superseded by other state laws and regulations, however, and it is time to clean house.

There was no discussion on Article 12.

Article 12, as written, was voted on without further discussion.

Article 12, as written, was passed.

Article 13. Shall the Town vote to adopt the provisions of RSA 36-A:4-aII(b), to authorize the Conservation Commission to **expend funds**

for contributions to “qualified organizations” for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will hold no interest in the property?

Christine Q. moved, Gordon C. seconded.

Explanation for Article 13. This change allows the expenditure of funds from the conservation fund to assist a **“qualified organization” such as the Piscataquog Land Conservancy or Society for the Protection of New Hampshire Forests** in the purchase of land or conservation easements where their budget might not cover all expenses. It is a one-time authorization, continuously effective unless repealed by another town vote.

There was no discussion on Article 13.

Article 13, as written, was voted on without further discussion.

Article 13, as written, was passed.

Article 14. Shall the Town adopt the provisions of RSA 466:30-a, which make it **unlawful for any dog to run at large, except when accompanied by the owner or custodian**, and when used for hunting, for guarding, working, or herding livestock, as defined in RSA 21:31-a, II(a)(4), for supervised competition and exhibition, or for training for such. For the purpose of this section, “accompanied” means that the owner or custodian must be able to see or hear, or both, or have reasonable knowledge of where the dog is hunting, where training is being conducted, where trials are being held, or where the dog is guarding, working, or herding livestock. Nothing herein provided shall mean that the dog must be within sight at all times.

Gordon C.. moved, Christine Q. seconded.

Explanation for Article 14: New Boston does not currently have what is generically called a “leash law”, but we have received many requests to allow the townspeople to consider one. Please note that if passed, a dog **does not have to be on a leash** and that a **dog running at large** means off the premises of the owner or keeper and **not under the control of any person by means of personal presence and attention** as will reasonably control the conduct of such dog, unless

accompanied by the owner or custodian.

Lee Nyquist introduced Police Chief Chris Krajenka to provide further explanation.

The chief explained that the Department has had numerous complaints of dogs running at large and causing a nuisance. There is currently no way to enforce keeping dogs under an owner's control so the police department cannot give proper service to dog complaints.

Brandy Mitroff, 74 Thornton Rd., stated that she has had a problem in the past with an off leash dog chasing her miniature donkeys and wondered what this article would do for this situation. She recommended that the wording include the words "under control" or "voice control".

Chief Krajenka stated that the statute does say that a dog must be "under control" of the owner.

Donna Seidel, 245 Joe English Rd, asked if a dog can be off leash when walking.

Gordon C. reiterated that there have been a number of chronic complaints of nuisance dogs in the town and that this article is laying the ground work for being able to deal with those complaints.

Don McGinley - 73 Lyndeborough Rd. - stated that he feels that the wording for this must be clear as he was thrown off of a hunting area in Francestown because his dog was off leash but wearing an electronic collar.

Chief Krajenka followed up by saying that his Department had handled 18 complaints in 2007. Owners must be able to control their dog. If a dog does not seem to be under the owner's control, he will first give a clear, verbal warning.

Frank Partin Jr. -249 Chestnut Hill Rd. -asked if this article would be setting things up for a town dog control officer and inquired as to what the police would do with a nuisance dog.

The Chief replied that they cannot put a dog in a police car for health reasons, but would house them at a temporary kennel at the station. He also offered that they would never euthanize an animal and would always find the owner.

Don McGinley, 73 Lyndeborough Rd., stated that he was now satisfied that this is not a leash law but rather, an attempt to solve a canine control problem.

Gordon C. reinforced this notion by suggesting that it is important to go by the language of the RSA, which amplifies the subject of dog control.

Lee Nyquist reiterated that this article is not a leash law.

Article 14, as written, was voted on without further discussion.

Article 14, as written, was passed.

Article 15: To see if the Town will vote to change the Selectmen position from a three year elected position with no limit on number of terms in office to a three year elected position with a limit of two consecutive terms in office. There shall be no limit on the number of non-consecutive individual terms. By Petition.

John Sizemore -212 Lyndeboro Rd. – moved; Carol Hulick –seconded.

Explanation for Article 15: New Hampshire State law does not allow term limits for municipal positions, thus even a majority “yes” vote will not result in any change to current procedures.

John Sizemore read the following:

Thank-you, Mr. Moderator.

Article 15 seeks to limit a selectman's time in office to 2 consecutive terms before he or she must take a 1 year break from office before running again. As the explanation for the article has made you aware, due to a legal technicality, this article cannot carry the weight of ordinance or force a change in town procedures.

However the objectives of this article can still be carried out, should it collect the majority

vote of the towns people.

The objective of this article was to encourage “rotation” in the office of selectman not limit service by any current or former selectman.

Rotation has many benefits:

- more individuals are involved in town government
- rotation can bring greater diversity and fresh perspectives to the board and a needed rest from the burden of service for 2 term members of the board.
- Rotation can also help prevent stagnation of the board, as well as
- preventing the board from losing a connection to the will of the towns people, and the towns people from becoming apathetic to their own government.

Mr. Moderator, some will make the argument that the towns people should vote out selectman that are not effective board members, but how other than name recognition is the effectiveness of a selectman determined. This article addresses that issue by rotating the effective and ineffective board members out of office so changes might be more visible to the public. Should this article win a majority of yes votes, I would put forth to all future candidates for the board of selectmen to take an oath to uphold the will of the people and step down for a time when his or her terms are through. Maybe this oath could be used as a yardstick to better measure the character and commitment of our selectman to govern and carry out the will of the people. Thank-you

Kathryn Kachavos , 200 Clark Hill Rd., asked if there is an RSA that covers this.

Lee Nyquist responded that his research revealed that according to the prior NH Supreme Court case of Hooksett vs. Baines, the State has exclusive power to define the standards and requirements for the elected town officials. State statutes contain no references to term limits so towns are powerless to impose them.

Lee also stated that some semblance of this article will appear on the ballot but that its present language would make the warrant article void from the beginning.

That statement led to two Parliamentary points being raised regarding the effect of tonight's vote and whether or not the vote will be recorded at the ballot box if it is passed.

Lee responded that there will be no ultimate legal effect if the article passes. The presence of the article on the ballot would simply allow folks to express their non-binding opinions regarding the issue.

Article 15, as written, was voted on without further discussion.

Article 15, as written, was voted on unfavorably by voice vote, but as required by the State, the Article will still appear on the ballot.

Article 16: To see if the Town will vote to raise and appropriate the sum of one million four hundred and sixty thousand dollars (\$1,460,000) **for the construction and original equipping of a new library**, and to authorize the issuance of not more than **four hundred ninety-nine thousand dollars (\$499,000)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of **one hundred and four thousand dollars (\$104,000)** from the Library Capital Reserve Fund created for this purpose; with the balance of **eight hundred and fifty seven thousand dollars (\$857,000)** to come from fund raising. (3/5 vote required) (Selectmen and Finance recommend, 8-0)

David Woodbury moved; Gordon C. seconded.

Explanation for Article 16: If passed, this article will approve a \$499,000 bond to complete the funding for the construction of a new library building on the land located between the Post Office and the river. This land was previously purchased by the Town for this purpose. The plan calls for a 5,200 square foot library, which is double the size of the current Library. The plan also includes a 1,500 square foot public community program room, which is funded completely by a

private donor. The bond will not exceed \$499,000, which is 34% of the total project cost. A minimum of \$857, 000 (59%) of the project cost will be provided by private funds. The rest of the funding for the project will come from the withdrawal of money from the Library Capital Reserve Fund, which will have no impact on taxes. The first bond payment is not until 2010. There will be no tax impact for 2009.

David W. explained that this is a good time to undertake this project, which is long overdue and has been defeated several times, because it fits into the low spot in the CIP budget.

Highlights from Eric Seidel’s Powerpoint presentation include:

Why New Boston Needs a New Library Building

- Our community is 8 times larger and the collection is 20 times larger than when the library was moved to the Wason Memorial Building in 1927
- The shelves are completely full
- No room for group gatherings or public programs
- Routine staff operations impact public spaces
- No designated Library parking

Whipple Free Library Usage is Growing Rapidly

- Total circulation for 2008 was up 9% over 2007
- For NH towns with populations between 3,000 and 9,000, the WFL summer reading program had the highest number of books read in the entire state and the second highest number of children participate.

New Approach – Scaled back library building size to 5200 sq. ft. and increased private funding to 50% or more

Results: Broad Community Support is at Hand

Pictures of the building design and site plan were shown

Site Plan details include:

- Property is already owned by the town – 2001 warrant
- Approx. 11 acres total
- Approx. 3 acres buildable land

- Building situated on north end of lot, facing south
- Over 30 parking spaces

Advantages to the community:

- Improved Service
- Wideband Wireless Internet Access
- Improved mobility for all users
- Cultural Center

Project Management Approach

- A project team has been formed to manage the project
- A Building Committee has been formed to provide input and recommendations on design details and materials choices
- Building process to commence as soon after March vote as practical, complete project by the end of 2009

A Project Budget was provided which included a Total Project Budget of \$1,460,000.

Project financing is nearly 60% private funds. The public portion, 41%, includes an existing CRF (with interest) of \$104,000 and a Public Bond of \$499,000 pending voter approval of Article in March 2009. The existing CRF is fully funded. Therefore there will be no impact to taxes.

Project Funding: Bond Details

- Bond Terms: Maximum value is \$499,000 with a 10 year period
- First payment (interest only) in July 2010 – No impact to 2009 taxes
- Average cost to taxpayer is 10 cents per \$1000 of property evaluation
- CIP Project planning ensures that this bond will not have significant impact on tax rate
- Opportunity to reduce Final Bond purchased by late 2009 should additional donations come in or in-kind work performed

Operating Costs

Analysis: A detailed assessment of operating costs was performed with inputs from contractors, the architect and the Trustees

Results: Operating costs in new building expected to rise about 5% (around \$9,300)

Project Schedule: Forward Plan

March 2009 - Town Vote, finalize bid documentation, solicit subcontractor bids

April 2009 - Award Contracts

May 2009 - Start of construction – site prep

October 2009 - Set final Bond Value based on construction cost savings to date and continued fund raising

December 2009 - Building complete

January 2010 - Bond funded , relocate WFL to new building

July 2010 – First bond payment - interest only (approx. \$13,700)

January 2020 – Final bond payment (approx. \$51,200)

Article 16 Discussion

Frank Partin Jr , 249 Chestnut Hill, commended Mr. Seidel and the trustees for a well thought out presentation. He also pointed out that since Eric has been involved, fund raising has increased.

He also expressed concern that the 5% increase in operating budget will prove to be inaccurate because more people will use the new facility which means the staff will need more hours. He emphasized the need to continue fund raising so that the town will not be saddled with 10 years of debt. He stated that increases in taxes are hard to take in these times and that the trustees have done a commendable job in raising money.

Eric Seidel's response was to invite everyone to attend the yearly budgeting reviews to see the scrutiny that's given to the financial budget where every line item is reviewed. He further emphasized that the budget process is rigorous. He could not, however, promise that the hours will or won't increase.

Eric also spoke to the fundraising issue, stating that there has been a lot of personal sacrifice throughout the process and that they've found they have to work harder for fewer dollars as time goes on. He also pointed out that they are speaking to local contractors regarding providing in-kind support. Contractors can not commit until they know whether the project has been authorized by the voters and what the specifications of the project are.

Susan Woodard, 107 Greenfield , asked if an increase in the number of houses in town would decrease the tax amount per thousand over the next ten years.

Gordon C. answered that yes, the cost would be spread over all houses and that historically growth is 3.5% / yr. The growth rate in 2008 was 1.3%.

Brandy Mitroff then spoke from the point of view of the Finance Committee and Capital Improvements Plan Committee. She explained why she and the CIP and Finance Committee are overwhelmingly in favor of this for the first time. She also explained that the CIP balances the need for one proposed project over another and makes sure that the CIP bottom line will not spike up from one year to the next. She stated that a new project cannot be put into the Capital Improvement Plan for 6 years and emphasized that taxes will not go up as the new library building has been accounted for in the CIP schedule.

Don McGinley, 373 Lyndeboro Rd., asked how much of the donated money is in the bank now as opposed to money that has been pledged but not actually contributed. He also wondered if more detail regarding the estimated 5% increase in operating cost was available.

Eric Seidel responded that \$280,000 of the \$732,000 pledged is in hand. The bulk of the funding is coming in 2009, and they are on target for 2009 so far.

He also responded to the operating budget increase by stating that their study showed that the majority of operating cost is wages and heating oil. The new building will be more energy efficient and the new building design will allow them to keep the staffing the same. He and the committee are confident in the 5% operating increase.

Herbert "Bib" Elliott , 202 Francetown Rd., spoke in favor of building the new library building, saying that local contractors will build a nice library for minimal cost. The audience applauded.

Jean Partin , 249 Chestnut Hill Rd, expressed her concern about the state of the economy and the consequences of raising taxes when homes are being foreclosed on. She further stated that it is hard to be optimistic in these frightening times. The fact that the library bond would mean a change in the average home's total real estate taxes - with a high of \$39 per year per home and a low of \$28 per year per home - is scary.

Glenn Dickey, So. Hill Rd., asked what the plan is for the current library building.

Gordon C. responded that a space needs study was done for down town several years ago. The result was that the Historical Society is thinking about moving into the old library space which would mean some Town Hall departments could take advantage of the current Historical Building space.

Article 16, as written, was voted on without further discussion.

Article 16, as written, was passed.

At this point Eric Seidel made a motion to restrict articles 11-16. Marcel Laflamme seconded.

The motion to restrict was voted on and passed.

Article 17. Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, eight hundred eighty eight thousand, nine hundred and eighty seven dollars (\$3,888,987)**. Should this article be defeated, the default budget shall be three million, seven hundred eighty five thousand, three hundred and twenty five dollars (\$3,785,325) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

Gordon C. moved, Christine Q. seconded.

Explanation for Article 17: The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments. This year's budget is up 4.5%, or about one half what it has been in the past several years in deference to the challenging economic times.

Gordon Carlstrom explained that a meeting was held with the Finance Committee in Sept. 2008 to discuss what guidance to give for the 2009 budget. Department heads were asked to cut budgeted expenses where they could.

Gordon C. then read the highlights of the budget and in summary, stated that there is a \$168,000 increase in the budget from last year. However the CIP went down \$167,000 so the overall increase is actually \$1,000. Increases were due to contractual obligations that must

be done. Reductions were onetime expenses. This means that there will be no tax increase for 2009 due to town spending.

Brandy Mitroff asked if the new retirement plan that doubles the town contribution is already in place and, if so, is it part of the default budget.

Gordon C. replied that the new retirement plan started on January 1, 2009 when the town switched to another retirement provider. The town will now match up to 4% (up from 3%) of an employee's salary for retirement. More people have enrolled in the new program therefore that line item has increased.

Randall Parker, Mill St., proposed that the default budget be reduced by 10% to make it less than last year, as it would be irresponsible for it to be higher based on the current economic situation.

Gordon C. responded that the default budget is determined by State requirements so the amount may not be amended. The proposed 2009 operating budget may be amended.

Randall P. asked if the voters may be given the opportunity to reduce the budget.

Gordon C. reiterated that the CIP dropped \$167,000 so the overall increase from last year's budget is \$1000. He also stated that the Selectmen are responsible for running the town and must be sure to fulfill all obligations to do so.

Randy Parker stated that he was still uncomfortable, even with the increase of \$1,000, and would somehow like to give the voters the opportunity to approve a lower budget. His expectations are that the town would make budget decisions similar to any individual managing their own household budget.

Gordon C. stated that the default budget is the lower budget.

The meeting paused briefly while Burton Reynolds, Lee Nyquist and the Selectmen discussed the proposal for an amendment amongst themselves.

They concluded that the amount of the default budget is required to be the amount of the default budget because of existing obligations. A motion could be made to amend the proposed budget to a level lower than that currently contained in the language of the proposed warrant article, but the resultant proposed budget would still have to be greater than default budget.

Randy Parker withdrew his amendment proposal upon the statement of the conclusion.

Nancy Beiderman, 140 Byam Rd., asked what the difference between the default and the proposed budgets is in terms of cost per thousand.

Gordon C. answered \$.16 per thousand.

Article 17 was voted on, as written, after no further discussion was offered.

Article 17 was passed, as written.

Gordon C. then made a motion to restrict Article 17, David W. seconded.

The motion to restrict Article 17 was voted on.

The motion to restrict Article 17 was passed.

There was no further discussion.

Article 18. To see if the Town will vote to raise and appropriate one hundred and eighty thousand dollars (\$180,000) to **purchase a 10-wheel dump truck** for the Highway Department and **to authorize the withdrawal of one hundred and fifty six thousand dollars (\$156,000) from the Capital Reserve Fund created for that**

purpose. The balance of **twenty four thousand dollars (\$24,000)** is to come from taxation.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

David W. moved, Gordon C. seconded.

Explanation for Article 18: The purchase of this truck has been planned for some time; therefore, most of the cost will be covered by money in the Highway Truck Capital Reserve Fund. The department does not now have a 10-wheel dump truck. Most of the roads make a 6-wheel dump truck the optimum size, however, this bigger truck will allow for improved winter weather treatment of major arteries like Bedford Road and for much more efficient hauling in the summer months.

Gordon C. explained that they will have to give back the 10 wheel truck currently in the shed, if this is not approved.

Article 18, as written, was voted on without further discussion.

Article 18, as written, was passed.

At this point in the meeting Lee Nyquist recognized and introduced Fire Chief Dan Macdonald, Highway Department head John Reindeau, Planning Department head Nic Strong and ballot clerks Bea Peirce and Nona Poole.

Article 19. To see if the Town will vote to raise and appropriate **thirty six thousand dollars (\$36,000)** to be placed in the existing Capital Reserve Fund for Highway Department Trucks.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

David W. moved, Christine Q. seconded.

Explanation for Article 19: The Highway Truck Capital Reserve Fund will cover future dump truck replacements. The dump trucks see front line use for around 15 years and then are kept another 5 years or better as plow trucks and general backup. The normal \$60,000 appropriation is being reduced by the \$24,000 requested for the new dump truck in the previous article.

David W. explained that this article goes hand in hand with Article 18 and that the town spends approximately \$60,000 a year on town trucks.

Highway Department head John Reindeau stated that the next truck purchase will be in 2012.

Article 19, as written, was voted on without further discussion.

Article 19, as written, was passed.

Article 20. To see if the Town will vote to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the existing Capital Reserve Fund for Highway Department Heavy Equipment.**

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

David W. moved, Christine Q. seconded.

Explanation for Article 20: In the past each piece of Highway Department heavy equipment had its own Capital Reserve Fund. In 2007, we established a new comprehensive CRF, which covers the grader, backhoe, and loader. The next planned purchase, a replacement for the grader, is in 2010.

Article 20, as written, was voted on without further discussion.

Article 20, as written, was passed.

Article 21. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000) to go toward the costs related to the**

2011 revaluation of the community. (Majority Vote Required)
(Selectmen and Finance Recommend, 8-0)

Christine Q. moved, Gordon C. seconded.

Explanation for Article 21: Every five years the Town, by law, must perform a town-wide revaluation. Our last one was in 2006. Based on the expected going rate for this type of work (\$72/parcel) and an estimated number of parcels by 2011 of 2,750 the anticipated cost is near \$200,000. The 2011 revaluation process will begin in 2009 and the money raised by this article will cover those expenses.

Article 21, as written, was voted on without discussion.

Article 21, as written, was passed.

Article 22. To see if the Town will vote to raise and appropriate **two thousand five hundred dollars (\$2,500)** for an **energy audit of the Town Hall.**

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

David W. moved, Gordon C. seconded.

Explanation for Article 22: The Town Hall is our oldest and largest building. There are likely some practical steps that could be taken to make the building more energy efficient and save money. This audit is meant to help us identify our options and suggest solutions.

Susan Carr, Leach Hill Rd., thanked the selectmen for their attention, and stated that the effort had been worthwhile and had resulted in savings.

Brandy Mitroff asked if a real cost for the audit had become available since the Jan. 10th, 2009 meeting.

Susan Carr responded that audit will cost \$.25 / square foot so it is no longer a guess.

Article 22, as written, was voted on without further discussion.

Article 22, as written, was passed.

Article 23. To see if the Town will vote to raise and appropriate **thirty five thousand and five hundred dollars (\$35,500)** for the **refurbishment of the Town's Hose/Reel Fire truck.** (Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

Christine Q. moved, Gordon C. seconded

Explanation for Article 23: Our 1994 Hose/Reel truck is due for its mid-life refurbishment; something we do with all the fire trucks on their way to a typical 28-30 year average life of service. The capital improvements plan calls for \$90,000 to be set aside each year for fire department vehicle replacements/refurbishments. This year we are asking for \$35,500 of that \$90,000 to go towards this vehicle repair.

Article 23, as written, was voted on without discussion.

Article 23, as written, was passed.

Article 24. To see if the Town will vote to raise and appropriate **fifty four thousand five hundred dollars (\$54,500)** to be placed in the existing **Capital Reserve Fund for Fire Department Vehicles.**

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

Christine Q. moved, David W. seconded.

Explanation for Article 24: Over the long term it has been determined that to have the money needed to buy fire trucks when they are scheduled for replacement and/or to do the refurbishments, \$90,000 must be allotted each year. With Article 23 using \$35,500 of the \$90,000 the remaining \$54,500 will go into the capital reserve fund established for this purpose.

Article 24, as written, was voted on without discussion.

Article 24, as written, was passed.

Article 25. To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000)** to **install culverts** and make other **improvements to** a section of **Lyndeborough Road** and to shore up an **abutment of Howe Bridge** damaged by the 2007 flood.
(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

David Woodbury moved, Gordon C. seconded.

Explanation for Article 25: There is a need to replace a set of twin culverts that are failing, along with some other minor road improvement work, to the west of the entrance to the Towne's Gravel Pit on Lyndeborough Road at a cost of approximately \$65,000. The remainder of the money would go toward shoring up an area next to the abutment on Howe Bridge that was washed away by the 2007 flood.

Article 25, as written, was voted on without discussion.

Article 25, as written, was passed.

Article 26. To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000)** to continue the funding for the 2010 **replacement of the single lane bridge on Lyndeborough Road** nearest the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program with an 80/20 state/town cost share. This will be a non-lapsing appropriation under RSA 32:7 VI and will not lapse until the project is complete or until 2012.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

David W. moved, Christine Q. seconded.

Explanation for Article 26: The Lyndeborough Road Bridge located near the intersection of Misty Meadow Lane is scheduled for replacement under the state bridge aid program in 2010. Meetings with engineers to design it have already begun. Two installments of funds will be requested, this year and in 2010.

David W. stated that this is a narrow, misaligned bridge (not to be confused with the bridge closer to town).

Don McGinley brought up that this bridge was very important to Mary Louise Gould who passed away in May of 2008. He also mentioned that the cost of the repairs has soared from \$400,000 to \$500,000 and wondered if confidence in 80% matching from the State is still high.

David W. responded that the State has always come through in the past.

Burton Reynolds stated that the old bridge will not be taken away until the town gets the funding for the new bridge.

Article 26, as written, was voted on without further discussion.

Article 26, as written, was passed.

Article 27.

Gordon C. moved to adjourn, Christine Q. seconded.

The motion to adjourn was voted on and passed.

Lee thanked everyone for an interesting and productive discussion.

The meeting was adjourned at 9:45 PM.

2009 New Boston Election Results

Article 1. To choose all necessary officers for the ensuing year.

Selectman for 3 years: Vote for ONE only

Gordon Carlstrom **353**

Rodney Towne **897**

Write In

Cemetery Trustee for 3 years: Vote for ONE only

Warren Houghton **1181**

Fire Ward for 3 years: Vote for THREE only

Dan MacDonald **1150**

Dave Rugg **984**

Daniel K. Teague **1035**

Library Trustee for 3 years: Vote for TWO only

Jed Callen **1053**

Eric Seidel **988**

Trustee of the Trust Funds for 3 years: Vote for ONE only

R.F. Hayes, Jr **1144**

Town Clerk for 3 years: Vote for ONE only

Irene Baudreau **1173**

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II: ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.2 "COM" Commercial

Replace the existing Table of Uses with the following table:

Uses

<u>Permitted Uses</u>	<u>Allowed by Special Exception</u>
1. Retail Store	1. Theater
1a. Pharmacy	2. Kennel
2. Restaurant	3. Contractor's Yard
3. Museum and Gallery	4. Vehicular sales facility
4. Medical/Dental Clinic	5. Vehicular repair facility
5. Extended Care Facility	6. Small engine repair facility
6. Bank/Financial Institution	7. Auto service station
7. Office	8. Car wash
8. Indoor and/or outdoor recreational facility	9. Essential service
9. Health Club/Gym	10. Private school
10. Funeral Home	11. Day Care Center
11. Newspaper	12. Removal of earth products
12. Printing/Copying	13. Sawmill
13. Hotel and Motel	14. Warehouse
14. Bed and Breakfast/Inn	15. Self-Storage Facility
15. Personal Services	16. Public use
16. General Service or Repair Establishment	17. Research & Development Facility
17. Accessory Building or Use	
18. Agriculture, Farm & Farming	
19. Business Incubator	
20. Veterinary Practice	
21. Membership Club	

YES [872]

NO [366]

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602

Term Definitions

Replace the existing definition of Auto Service Station with the following definition:

"Auto Service Station: Any area of land, including structures thereon, that is used for the supply of gasoline or oil or other fuel for the propulsion of motor vehicles and which may include facilities used for polishing, greasing, washing, minor mechanical repairs or otherwise cleaning or servicing such motor vehicles and including as an accessory use a convenience store, but not including a drive through window. A service station is not a vehicular sales or repair facility."

Add a new definition for Bank/Financial Institution to read as follows:

"Bank/Financial Institution: A state or federally chartered bank, savings association, or credit union, located in a building or portion thereof which provides for the custody, loan, exchange or issue of money, the extension of credit, or facilitating the transmission of funds, and which may include accessory drive-up customer service facilities on the same premises. This does not include small loan businesses or check cashing facilities."

Add a new definition for Bed and Breakfast/Inn:

"Bed and Breakfast/Inn: A dwelling in which, for compensation, sleeping accommodations are provided to transient guests under management and operation of the owner/occupants of the dwelling. A Bed and Breakfast/Inn may include the provision of meals for overnight guests only."

Add a new definition for Business Incubator to read as follows:

"Business Incubator: A business, either for-profit or non-profit, that assists start-up companies with establishing their business. An incubator provides below-market rent on office space and shared services such as teleconferencing equipment, a conference room, and secretarial services. Marketing, legal, and accounting services also may be provided. Private businesses and developers, public agencies, or universities may operate business incubators."

Add a new definition for Car Wash to read as follows:

"Car Wash: Any building or premises used primarily for washing motor vehicles. Car washes may also provide polishing, detailing, and may offer vacuum machines to allow owners to clean the interior of their vehicles."

Add a new definition for Contractor's Yard to read as follows:

"Contractor's Yard: A lot or portion of a lot or parcel used to store and maintain construction equipment and other materials and facilities customarily required in the construction trades by a contractor."

Add a new definition for Funeral Home to read as follows:

"Funeral Home: Every place or premise, licensed in the State of New Hampshire, devoted to or used in the care and preparation for the funeral and burial of deceased human bodies or maintained for the convenience of the bereaved for viewing or other services in connection with deceased human bodies or as an office or place for carrying on the profession of funeral directing."

Add a new definition for Gallery to read as follows:

"Gallery: A room or building devoted to the exhibition of works of art; and, an institution or business exhibiting or dealing in works of art."

Add a new definition for General Service or Repair Establishment to read as follows:

"General Service or Repair Establishment: A commercial establishment, the primary concern of which is the rendering of service and repair activities on equipment and appliances rather than the sale of goods. Such establishments include but are not limited to: watch, clock, radio, television, home appliances and bicycle repair. Retail sales shall be allowed as incidental uses in general service or repair establishments."

Add a new definition for Group Child Day Care Center to read as follows:

"Group Child Day Care Center: A facility for the care of children and as defined in RSA 170-E:2(IV)(2)."

Add a new definition for Hazardous Waste to read as follows:

"Hazardous Waste: Those wastes where significant potential exists for causing adverse public health or environmental impacts if the waste is handled, stored, transported, treated, or disposed of in that manner customarily accepted for ordinary solid wastes; materials subject to special state or federal licensing; materials designated hazardous by the federal government or the State of New Hampshire."

Add a new definition for Health Club/Gym to read as follows:

"Health Club/Gym: A building which is occupied and used exclusively for physical health fitness programs and to provide facilities for group and individual exercise and physical well being."

Add a new definition for Hotel/Motel to read as follows:

"Hotel/Motel: An establishment where guests are required to register where lodging is offered to transient guests for compensation and in which there are more than five (5) sleeping rooms."

Replace the existing definition of Kennel with the following definition:

"Kennel: An establishment in which dogs or domesticated animals are housed, groomed, bred, boarded, trained, or sold, all for a fee or compensation."

Add a new definition for Long Term Care Facility to read as follows:

"Long Term Care Facility: A building or portion thereof primarily used for the residence and care of individuals. This includes assisted living facilities, nursing facilities and residential care facilities, all as defined in RSA 151-E:2."

Add a new definition for Medical/Dental Clinic to read as follows:

"Medical/Dental Clinic: A building or structure or portion thereof where persons receive outpatient medical examinations, treatments, and procedures from licensed practitioners. This definition shall include doctors' and dentists' offices, and the offices of any other licensed and/or certified health care providers."

Add a new definition for Membership Club to read as follows:

"Membership Club: A social, sports, or fraternal association or other organization comprised of groups of people organized for a common purpose to pursue common goals, interests, or activities, used exclusively by members and their guests and not conducted as a gainful business. Membership clubs are usually characterized by certain membership qualifications, payment of fees and dues, regular meetings, and/or a constitution and bylaws."

Add a new definition for Museum to read as follows:

"Museum: An institution devoted to the procurement, care, study, and display of objects of lasting interest or value and a place where such objects are exhibited."

Add a new definition for Newspaper to read as follows:

"Newspaper: An establishment that carries out operations necessary for producing and distributing newspapers, including gathering news; writing news columns, feature stories, and editorials; and selling and preparing advertisements. These establishments may publish newspapers in print or electronic form. Best management practices shall be followed for the proper disposal of any chemicals, dyes, or other hazardous materials."

Add a new definition for Office to read as follows:

"Office: A building or portion thereof in which no merchandise is displayed or exchanged and which is used for conducting predominantly administrative, professional, or clerical operations generally furnished with desks, tables, files, and communication equipment. Examples include architect, attorney, accountant, engineer, surveyor, drafting service, designer, planner, real estate agent, insurance agent, etc."

Replace the existing definition of Personal Services with the following definition:

"Personal Services: Establishments primarily engaged in providing services involving the care of a person or his or her apparel, such as laundry, beauty shops, shoe repair, clothing rental. Retail sales shall be allowed as incidental uses in personal service establishments."

Add a new definition for Pharmacy to read as follows:

"Pharmacy: "A store where the primary business is the filling of medical prescriptions and the sale of drugs, medical devices and supplies, and nonprescription medicines but where nonmedical products may be sold as well. A Pharmacy may include accessory drive-up customer service facilities on the same premises."

Add a new definition for Printing/Copying to read as follows:

"Printing/Copying: An establishment that carries out the process of applying images to a variety of surfaces. Some printing processes include: offset lithography, thermography, la gravure, letterpress, silkscreen, digital, laser, dye sub, photographic, desktop publishing and photocopying. Best management practices shall be followed for the proper disposal of any chemicals, dyes, or other hazardous materials."

Replace the existing definition of Private School with the following definition:

"Private school: A school which is privately owned that provides instruction and/or education of individuals for tuition, fees or other form of compensation. This includes schools in which special subjects or skills are taught, such as art, dance and photography."

Replace the existing definitions for Indoor and Outdoor Recreational Facilities with the following definitions:

"Recreational Facility, Indoor: A recreational activity, taking place totally within a structure or building, to include such facilities as bowling alleys, roller skating rinks, indoor arcades, indoor paintball, climbing walls, indoor soccer and similar uses."

"Recreational Facility, Outdoor: Outdoor recreation activities, including such facilities as outdoor tennis courts, swimming pools, miniature golf courses, play fields, and similar uses. No buildings shall be allowed except for the necessary related uses such as restrooms and maintenance facilities."

Add a new definition for Research and Development Facility to read as follows:

"Research & Development Facility: A business that engages in research, or research and development, in technology-intensive fields. Examples include, but are not limited to, laboratories, scientific, medical, chemical, applied physics, mechanical, electronic, biological, genetic or other similar experimental research, product development or testing facilities. Development and construction of prototypes may be associated with this use but no facilities for manufacturing or sales of products are permitted. Research and Development Facilities shall not produce significant amounts of hazardous waste. Best management practices shall be followed for the proper disposal of any hazardous materials."

Add a new definition for Restaurant to read as follows:

"Restaurant:

"1) An establishment that serves food, beverages and desserts primarily to persons located on the premises;

2) In any case curb side service is permitted for pre-ordered meals and snacks. Drive through service is prohibited."

Replace the existing definition of Retail Store with the following definition:

"Retail Store: Includes gift shop, store, and department store not to exceed 30,000 square feet, for the sale of retail goods."

Add a new definition for Self-Storage Facility to read as follows:

"Self-Storage Facility: A structure or group of structures containing separate storage spaces leased or rented on an individual basis."

Add a new definition for Small Engine Repair Facility to read as follows:

"Small Engine Repair Facility: Enclosed establishment for the repair of new and used small engines, such as, but not limited to, snowblowers, chainsaws, and lawnmowers."

Add a new definition for Theater to read as follows:

"Theater: A building or part of a building used to show motion pictures or for drama, dance, musical, or other live performances. A maximum of two screens/stages/performance venues shall be permitted."

Replace the existing definition of Vehicular Sales and/or Repair Facility with two separate definitions as follows:

"Vehicular Repair Facility: Enclosed establishment for the repair of new and used motor vehicles, trailers, motorcycles, recreational vehicles and boats. No retail sale of gasoline permitted except as incidental to the repair facility."

"Vehicular Sales Facility: Enclosed establishment for the display and sale of new and used motor vehicles, trailers, motorcycles, recreational vehicles and boats. No retail sale of gasoline permitted except as incidental to the sales facility. Outdoor display of new and used vehicles may be permitted."

Add a new definition for Veterinary Practice to read as follows:

"Veterinary Practice: A place where animals are given medical care and the boarding of animals is limited to short-term care incidental to the hospital use."

Replace the existing definition of Warehouse with the following definition:

"Warehouse: A building or group of buildings, not to exceed 30,000 square feet in aggregate, used for the storage of goods or materials that may include the repackaging or distribution of goods but does not include the retail sale of goods."

YES [865]

NO [355]

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II: ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

204.4 "R-A" Residential & Agricultural

Add a new use to the list of Special Exceptions as follows:

"14. Accessory Dwelling Unit."

YES [854]

NO [386]

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Add a new Section 404 Accessory Dwelling Units to read as follows:

Section 404.1 Authority and Purpose

Pursuant to the authority granted under RSA 674:16,II and 674:21,IV,(b), as amended, the Town of New Boston hereby adopts the following regulations. For the purposes of providing expanded affordable housing opportunities, including rental potential, and providing flexibility in household arrangements, accessory dwelling units shall be permitted by special exception granted by the Board of Adjustment in the Residential-Agricultural district in conformance with these regulations.

Section 404.2 Definition

Dwelling Unit, Accessory: A single detached secondary dwelling unit, constructed either within an existing accessory building or within an

accessory building constructed for that purpose, that is subordinate to the permitted principal dwelling unit in accordance with the provisions of this section.

Section 404.3 Requirements/Limitations

1. Accessory dwelling units are permitted in the Residential-Agricultural "R-A" District except in Open Space Developments.
2. Accessory dwelling units are intended to be secondary and accessory to a principal single-family dwelling unit.
3. Either the principal dwelling unit or the accessory dwelling unit shall be occupied by the owner of the lot on which the dwellings are located.
4. Accessory dwelling units shall not be permitted on any lot with an existing two-family dwelling. Nor shall a two family dwelling be permitted on any lot with an existing accessory dwelling unit.
5. In granting a special exception, the Board of Adjustment must find that the secondary dwelling unit is developed in a manner which does not alter the character or appearance of the principal dwelling unit as a single-family residence.
6. Only one accessory dwelling unit shall be allowed per principal dwelling unit and/or lot.
7. The accessory dwelling unit shall have an independent address designation from the principal dwelling.
8. Detached accessory dwelling units cannot be converted to a principal dwelling unit.
9. An accessory dwelling unit shall have living space of no less than 300 square feet and no greater than 1,000 square feet.
10. A septic system shall be provided in accordance with State regulations.
11. Adequate off-street parking shall be provided.
12. Adequate provisions must exist or be made for ingress, egress and turning of vehicles within the site.
13. A second driveway shall not be permitted unless it meets the requirements of the Town of New Boston Driveway Regulations.
14. All criteria of the Zoning District including, but not limited to, lot sizes, frontages, yard requirements and height requirements, wetland setbacks, and so on, shall be met.

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Add a new Section 405 Small Wind Energy Systems

Section 405.1 Authority and Purpose

This small wind energy systems ordinance is enacted in accordance with RSA 674:62-66, and the purposes outlined in RSA 672:1-III-a. The purpose of this ordinance is to accommodate distributed generation/ small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. In addition, this ordinance provides a permitting process for small wind energy systems to ensure compliance with the provisions of the requirements and standards established herein.

Section 405.2 Definitions

Meteorological tower (met tower): Includes the tower, base plate, anchors, guy wires and hardware, anemometers (wind speed indicators), wind direction vanes, booms to hold equipment for anemometers and vanes, data loggers, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location. For the purpose of this ordinance, met towers shall refer only to those whose purpose is to analyze the environmental factors needed to assess the potential to install, construct or erect a small wind energy system.

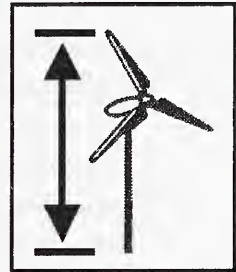
Net metering: The difference between the electricity supplied over the electric distribution system and the electricity generated by the small wind energy system that is fed back into the electric distribution system over a billing period.

Power grid: The transmission system, managed by ISO New England, created to balance the supply and demand of electricity for consumers in New England.

Shadow flicker: The visible flicker effect when rotating turbine blades cast shadows on the ground and nearby structures causing the repeating pattern of light and shadow.

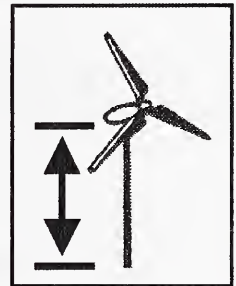
Small wind energy systems: A wind energy conversion system consisting of a wind turbine, a tower, and associated control or conversion electronics, which has a rated capacity of 100 kilowatts or less.

System height: The height above grade of the tip of the wind turbine blade when it is at its highest point.



Tower: The monopole, guyed monopole or lattice structure that supports a wind turbine.

Tower height: The height above grade of the fixed portion of the tower, excluding the wind turbine.



Wind turbine: The blades and associated mechanical and electrical conversion components mounted on top of the tower whose purpose is to convert kinetic energy of the wind into rotational energy used to generate electricity.

Section 405.3 Procedure for Review

- A. Building Permit: Small wind energy systems and met towers are an accessory use permitted in all zoning districts where structures of any sort are allowed. No small wind energy system shall be erected, constructed, or installed without first receiving a building permit from the Building Inspector. A building permit shall be required for any physical modification

to an existing small wind energy system that materially alters the size and/or type of the small wind energy system or its location. Like-kind replacements shall not require a building permit to be modified. Met towers that receive a building permit shall be permitted on a temporary basis not to exceed one (1) year from the date the building permit was issued.

B. Application: Applications submitted to the Building Inspector shall contain a site plan with the following information:

1. Property lines and physical dimensions of the applicant's property.
2. Location, dimensions and types of existing structures on the property.
3. Location of the proposed small wind energy system, foundations, guy anchors and associated equipment.
4. Tower blueprints or drawings including foundation details.
5. Setback requirements as outlined in this ordinance.
6. The right-of-way of any public road that is contiguous with the property.
7. Any overhead utility lines.
8. Small wind energy system specifications, including manufacturer, model, rotor diameter, tower height, tower type, nameplate generation capacity.
9. Small wind energy systems that will be connected to the power grid shall include a copy of the application for interconnection with their electric utility provider.
10. Sound level analysis prepared by the wind turbine manufacturer or qualified engineer.
11. Electrical components in sufficient detail to allow for a determination that the manner of installation conforms to State, Federal and International building or electrical codes or laws.
12. Evidence of compliance or non-applicability with Federal Aviation Administration requirements.
13. List of abutters, with names and addresses, to the applicant's property.

- C. Abutter and Regional Notification: In accordance with RSA 676:66, the Building Inspector shall notify all abutters by certified mail upon application for a building permit to construct a small wind energy system. The Building Inspector shall also notify the Planning Board of the application by inter-office communication. The public will be afforded 30 days to submit comment to the Building Inspector prior to the issuance of the building permit. The Building Inspector shall review the application for regional impacts per RSA 36:55. If the proposal is determined to have potential regional impacts, the Building Inspector shall follow the procedures set forth in RSA 36:57, IV.
- D. The construction of a met tower for the purpose of collecting data to develop a small wind energy system shall abide by the following requirements:
 - 1. The construction, installation or modification of a met tower shall require a building permit and shall conform to all applicable sections of the state building code.
 - 2. Met towers shall be permitted on a temporary basis not to exceed one (1) year.
 - 3. Met towers shall adhere to the small wind energy system standards.
 - 4. The applicant shall provide the expected date of removal of the met tower and details for restoration of the site to its natural condition.

Section 405.4 Standards

- A. The Building Inspector shall evaluate the application for compliance to the following standards:
 - 1. Setbacks: The setback shall be calculated by multiplying the minimum setback requirement number by the system height and measured from the center of the wind turbine base to property line, public roads, or nearest point on the foundation of an occupied building.

Minimum Setback Requirements			
Occupied Buildings on Participating Landowner Property	Occupied Building on Abutting Property	Property Lines of Abutting Property and Utility Lines	Public Roads

0	1.5	1.1	1.5
---	-----	-----	-----

- a. Small wind energy systems must meet all setbacks for principal structures for the zoning district in which the system is located.
- b. Guy wires used to support the tower are exempt from the small wind energy system setback requirements.
- 2. Tower: The maximum tower height shall be restricted to 35 feet above the tree canopy within 300 feet of the small wind energy system. In no situation shall the tower height exceed 150 feet.
- 3. Sound Level: The small wind energy system shall not exceed 60 decibels using the A scale (dBA), as measured at the site property line, except during short-term events such as severe wind storms and utility outages.
- 4. Shadow Flicker: Small wind energy systems shall be sited in a manner that does not result in significant shadow flicker impacts. Significant shadow flicker is defined as more than 30 hours per year on abutting occupied buildings. The applicant has the burden of proving that the shadow flicker will not have significant impact on neighboring or adjacent uses. Potential shadow flicker will be addressed either through siting or mitigation measures.
- 5. Signs: All signs including flags, streamers, and decorative items, both temporary and permanent, are prohibited on the small wind energy system, except for manufacturer identification or appropriate warning signs.
- 6. Code Compliance: The small wind energy system shall comply with all applicable sections of the New Hampshire State Building Code.
- 7. Aviation: The small wind energy system shall be built to comply with all applicable Federal Aviation Administration regulations, including but not limited to 14 C.F.R. part 77, subpart B, regarding installations close to airports, and the New Hampshire Aviation regulations, including but not limited to RSA 422-b and RSA 424.
- 8. Visual Impacts: It is inherent that small wind energy systems may pose some visual impacts due to the tower height needed to access the wind resources. The purpose of this section is to reduce the visual impacts, without

restricting the owner's access to the optimal wind resources on the property.

- a. The applicant shall demonstrate through project site planning and proposed mitigation that the small wind energy system's visual impacts will be minimized for surrounding neighbors and the community. This may include, but not be limited to information regarding site selection, turbine design or appearance, buffering, and screening of ground mounted electrical and control equipment. All electrical conduits shall be underground.
 - b. The color of the small wind energy system shall be painted with a non-reflective, unobtrusive color that blends in with the surrounding environment. Approved colors include but are not limited to white, off-white or gray.
 - c. A small wind energy system shall not be artificially lit unless such lighting is required by the Federal Aviation Administration (FAA). If lighting is required, the applicant shall provide a copy of the FAA determination to establish the required markings and/or lights for the small wind energy system.
9. Approved Wind Turbines: The manufacturer and model of the wind turbine to be used in the proposed small wind energy system must have been approved by the California Energy Commission or the New York State Energy Research and Development Authority, or a similar list approved by the State of New Hampshire, if available.
 10. Utility Connection: If the proposed small wind energy system is to be connected to the power grid through net metering, it shall adhere to RSA 362-A:9.
 11. Access: The tower shall be designed and installed so as not to provide step bolts or a ladder readily accessible to the public for a minimum height of 8 feet above the ground. All ground-mounted electrical and control equipment shall be labeled and secured to prevent unauthorized access.
 12. Clearing: Clearing of natural vegetation shall be limited to the minimum necessary for the construction, operation and maintenance of the small wind energy system and as

otherwise prescribed by applicable laws, regulations, and ordinances.

Section 405.5 Abandonment or Discontinuance

- A. At such time that a small wind energy system is scheduled to be abandoned or discontinued, the applicant will notify the Planning Board by certified U.S. mail of the proposed date of abandonment or discontinuation of operations.
- B. Upon abandonment or discontinuation of use, the owner shall physically remove the small wind energy system within 90 days from the date of abandonment or discontinuation of use. This period may be extended at the request of the owner and at the discretion of the Planning Board. "Physically remove" shall include, but not be limited to:
 - a. Removal of the wind turbine and tower and related above-grade structures.
 - b. Restoration of the location of the small wind energy system to its natural condition, except that any landscaping, grading or below-grade foundation may remain in the after-conditions.
- C. In the event that an applicant fails to give such notice, the system shall be considered abandoned or discontinued if the system is out-of-service for a continuous 12 month period. After the 12 months of inoperability, the Planning Board may issue a Notice of Abandonment to the owner of the small wind energy system. The owner shall have the right to respond to the Notice of Abandonment within 30 days from Notice receipt date. After review of the information provided by the owner, the Planning Board shall determine if the small wind energy system has been abandoned. If it is determined that the small wind energy system has not been abandoned, the Planning Board shall withdraw the Notice of Abandonment and notify the owner of the withdrawal.
- D. If the owner fails to respond to the Notice of Abandonment or if, after review by the Planning Board, it is determined that the small wind energy system has been abandoned or discontinued, the owner of the small wind energy system shall physically remove the wind turbine and tower at the owner's sole expense within 3 months of receipt of the Notice of Abandonment. If the owner fails to physically remove the small wind energy system after the Notice of Abandonment procedure, the Planning Board may pursue legal action to have

the small wind energy system physically removed at the owner's expense.

Section 405.6 Violation

It is unlawful for any person to construct, install, or operate a small wind energy system that is not in compliance with this ordinance. Small wind energy systems installed prior to the adoption of this ordinance are exempt from this ordinance except when modifications are proposed to the small wind energy system.

Section 405.7 Penalties

Any person who fails to comply with any provision of this ordinance or a building permit issued pursuant to this ordinance shall be subject to enforcement and penalties as allowed by NH Revised Statutes Annotated Chapter 676.

YES [988]

NO [275]

Article 7. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III

GENERAL PROVISIONS

Section 310 Temporary Uses and Structures

Delete the existing section and replace with the following language:

"A building permit shall be required for any temporary structure or temporary use that would otherwise require a building permit if such structure or use were permanent."

YES [655]

NO [609]

Article 8. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

CHAPTER NB-2.0

Administrative

Add a new Section NB-2.13

Temporary Permits and Uses

"A building permit shall be required for any temporary structure or temporary use that would otherwise require a building permit if such structure or use were permanent. "

YES [626]

NO [640]

Article 9. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

CHAPTER NB-5.0: Sprinkler Systems for new One- and Two-Family Dwellings and Manufactured Homes.

Section NB-5.4 Design

Add a new section to read as follows:

"8. In addition to #7 above, all sprinkler systems installed in the Town of New Boston shall upon activation sound an alarm within the structure that will alert the occupants. This can be accomplished by connecting the sprinkler system to the household smoke detectors."

YES [792]

NO [472]

Article 10. Are you in favor of the adoption of the following amendment to the existing Town Floodplain Development Ordinance as proposed by the Planning Board?

ITEM VII

Amend Section 1. by changing the reference in the second sentence from "Wetlands Board" to "Wetlands Bureau", so that it reads as follows: "Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector, including notice of all scheduled hearings before the Wetlands Bureau."

YES [935]

NO [304]

Article 11. To see whether the Town of New Boston, pursuant to RSA 155-E:1, (III), will vote to establish the **Planning Board to be the Regulator**, as that term is understood in RSA 155-E, with all of the authority provided for therein and, additionally, to **rescind the prior vote taken on Article 17 of the 1980 town meeting which established the Board of Selectmen as the Regulator**, and, additionally, since the Regulator is empowered to adopt regulations relating to RSA 155-E and earth material removal, and will be so empowered upon the passage of this article, to rescind, hereby, the following listed earth material removal or gravel regulations heretofore adopted by previous town meetings, the particular ordinances or amendments being rescinded, which are referred to below by Article # and Year of relevant Town Meeting, include and are limited to, the following:

Article 16, Ordinance Annual Town Meeting March of 1972

Article 17, Replacement Ordinance Annual Town Meeting
March of 1973

Article 26, Amendment Annual Town Meeting March of 1977

Article 18, Amendment Annual Town Meeting March of 1980

or take action relative thereto.

YES [798]

NO [403]

Article 12. To see whether the Town of New Boston will vote to **rescind the following listed town ordinances adopted by previous town meetings, which ordinances purported to regulate private dumps, motor vehicles and machinery junk yards, house trailers and mobile homes, and advertising signs and billboards**, as well as other matters more particularly set forth therein, since the subjects of these regulations have now, for the most part, been superseded by other regulations or state laws which govern the same matters, the particular ordinances or amendments being rescinded, which are referred to below by Article # and Year of relevant Town Meeting, include and are limited to, the following:

Article 8, Ordinance Annual Town Meeting March of 1965
Article 14, Amendment Annual Town Meeting March of 1968
Article 10, Amendment Annual Town Meeting March of 1971
Article 25, Amendment Annual Town Meeting March of 1977
Article 19, Amendment Annual Town Meeting March of 1989
Article 3, Amendment Annual Town Meeting March of 1999

or take action relative thereto.

YES [881]

NO [335]

Article 13. Shall the Town vote to adopt the provisions of RSA 36-A:4-aII(b), to authorize the Conservation Commission to **expend funds for contributions to “qualified organizations”** for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will hold no interest in the property?

YES [781]

NO [461]

Article 14. Shall the Town adopt the provisions of RSA 466:30-a, which make it **unlawful for any dog to run at large, except when accompanied by the owner or custodian**, and when used for hunting, for guarding, working, or herding livestock, as defined in RSA 21:31-a, II(a)(4), for supervised competition and exhibition, or for training for such. For the purpose of this section, “accompanied” means that the owner or custodian must be able to see or hear, or both, or have reasonable knowledge of where the dog is hunting, where training is being conducted, where trials are being held, or where the dog is guarding, working, or herding livestock. Nothing herein provided shall mean that the dog must be within sight at all times.

YES [802]

NO [503]

Article 15: To see if the Town will vote to change the Selectmen position from a three year elected position with no limit on number of terms in office to a three year elected position with a limit of two

consecutive terms in office. There shall be no limit on the number of non-consecutive individual terms. By Petition.

YES [729]

NO [571]

Article 16: To see if the Town will vote to raise and appropriate the sum of one million four hundred and sixty thousand dollars (\$1,460,000) **for the construction and original equipping of a new library**, and to authorize the issuance of not more than **four hundred ninety-nine thousand dollars (\$499,000)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of **one hundred and four thousand dollars (\$104,000)** from the Library Capital Reserve Fund created for this purpose; with the balance of **eight hundred and fifty seven thousand dollars (\$857,000)** to come from fund raising. (3/5 vote required) (Selectmen and Finance recommend, 8-0)

YES [790]

NO [612]

Article 17. Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, eight hundred eighty eight thousand, nine hundred and eighty seven dollars (\$3,888,987)**. Should this article be defeated, the default budget shall be three million, seven hundred eighty five thousand, three hundred and twenty five dollars (\$3,785,325) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [799]

NO [511]

Article 18. To see if the Town will vote to raise and appropriate one hundred and eighty thousand dollars (\$180,000) to **purchase a 10-**

wheel dump truck for the Highway Department and to authorize the withdrawal of one hundred and fifty six thousand dollars (\$156,000) from the Capital Reserve Fund created for that purpose. The balance of twenty four thousand dollars (\$24,000) is to come from taxation.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [780]

NO [548]

Article 19. To see if the Town will vote to raise and appropriate thirty six thousand dollars (\$36,000) to be placed in the existing Capital Reserve Fund for Highway Department Trucks.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [850]

NO [473]

Article 20. To see if the Town will vote to raise and appropriate fifty-five thousand dollars (\$55,000) to be placed in the existing Capital Reserve Fund for Highway Department Heavy Equipment.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [800]

NO [516]

Article 21. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) to go toward the costs related to the 2011 revaluation of the community. (Majority Vote Required)

(Selectmen and Finance Recommend, 8-0)

YES [712]

NO [592]

Article 22. To see if the Town will vote to raise and appropriate two thousand five hundred dollars (\$2,500) for an energy audit of the Town Hall.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [703]

NO [616]

Article 23. To see if the Town will vote to raise and appropriate **thirty five thousand and five hundred dollars (\$35,500)** for the **refurbishment of the Town’s Hose/Reel Fire truck.** (Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [984] NO [344]

Article 24. To see if the Town will vote to raise and appropriate **fifty four thousand five hundred dollars (\$54,500)** to be placed in the existing **Capital Reserve Fund for Fire Department Vehicles.** (Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [927] NO [398]

Article 25. To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000)** to **install culverts** and make other **improvements to** a section of **Lyndeborough Road** and to shore up an **abutment of Howe Bridge** damaged by the 2007 flood. (Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [891] NO [430]

Article 26. To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000)** to continue the funding for the **2010 replacement of the single lane bridge on Lyndeborough Road** nearest the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program with an 80/20 state/town cost share. This will be a non-lapsing appropriation under RSA 32:7 VI and will not lapse until the project is complete or until 2012. (Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [893] NO [431]

Article 27. To transact any other business that may legally come before this meeting.

Given under our hand and seal this 26th day of January in the year
of our Lord two thousand and nine.

Gordon Carlstrom, Chairman

David Woodbury

Christine Quirk



A true copy of Warrant – Attest

Gordon Carlstrom, Chairman

David Woodbury

Christine Quirk

New Boston Board of Selectmen

2009 Tax Rate Calculation from the Department of Revenue Administration

	Town Portion	Tax Rates
Appropriations	4,462,487.00	
Less: Revenues	(1,955.950)	
Less: Shared Revenues		
Add: Overlay	10,606.00	
War Service Credits	<u>104,500.00</u>	
Net Town Appropriation	2,621,643.00	
Approved Town Tax Effort		2,621,643.00
<i>Municipal Tax Rate</i>		3.98

	School Portion	
Net Local School Budget	9,453,581.00	
Less: Adequate Education Grant	(2,196,347.00)	
State Education Taxes	(1,301,832.00)	
Approved School(s) Tax Effort		5,955,402.00
<i>Local School Rate</i>		9.04

State Education Taxes		
Equalized Valuation (no utilities) x 2.14		
609,575,280.00		1,301,832.00
Divide by Local Assessed Valuation (no Utilities)		
648,322,159.00		
Excess State Education Taxes to be Remitted to State		
Pay to State		0.00
<i>State School Rate</i>		2.01

	County Portion	
Due to County	610,011.00	
Less: Shared Revenues		
Approved County Tax Effort		610,011.00
<i>County Rate</i>		0.93
<i>Total Tax Rate</i>		15.96

2009 Tax Rate Calculation from the Department of Revenue Administration

Total Property Taxes Assessed	10,478,888.00
Less: War Service Credits	(94,500.00)
Add: Village District Commitment(s)	0.00
Total Property Tax Commitment	10,384,388.00

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	648,322,159.00	2.01	1,301,832.00
All Other Taxes	658,477,459.00	13.95	<u>9,187,056.00</u>
			10,488,888.00

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

David Woodbury, Chairman
Christine Quirk
Rodney Towne
Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>		<u>TAX RATE</u>	<u>VALUATION</u>
2000		25.00	208,347,597.00
2001		25.86	222,759,532.00
2002		24.75	238,376,822.00
2003		27.95	252,369,695.00
2004		28.90	264,209,045.00
2005		28.90	277,112,842.00
2006	Revaluation update	15.30	611,464,248.00
2007		14.02	628,584,691.00
2008		14.71	644,892,403.00
2009		15.96	658,477,459.00

2009 Summary Inventory of Valuation

MS - 1

	<u>Acres</u>	<u>Assessed Valuation</u>
LAND:		
Current Use	14,490.65	1,821,379.00
Discretionary Preservation Easement	0.17	2,700.00
Residential	7,022.35	242,705,000.00
Commercial/Industrial Land*	499.33	9,287,000.00
Non-Taxable Land	4,716.86	-20,928,300.00
BUILDINGS:		
Residential		381,711,672.00
Manufactured		2,377,200.00
Discretionary Preservation Easement		44,870.00
Commercial/Industrial		12,936,900.00
Non-Taxable Buildings		<22,488,858.00>
UTILITIES:		
Electric		10,155,300.00
VALUATION BEFORE EXEMPTIONS:		661,042,021.00
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (19)	2,306,000.00	
Blind (1)	33,000.00	
Disabled (2)	140,800.00	
Improvements to Assist Persons with Disabilities (3)	84,762.00	
TOTAL AMOUNT OF EXEMPTIONS:		2,479,800.00
NET VALUATION AFTER EXEMPTIONS:		658,477,459.00
CREDITS OFF GROSS TAX:		
Veterans (189)		94,500.00
Service-Contracted Total Disability (5)		10,000.00

2009 Summary Inventory of Valuation MS - 1

Current Use Report

Number of Owners in Current Use	332
Number of Parcels in Current Use	551

	<u>Acres</u>
Farm Land	1,167.80
Forest Land	9,206.50
Forest Land with Documented Stewardship	2,736.76
Unproductive Land	0.00
Wetland	1,370.59
Receiving 20% Recreation Adjustment	5,613.46
Removed from Current Use	68.91

TAX COLLECTOR'S REPORT

For the Municipality of NEW NEW BOSTON Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2009	2008	2007	2006+
Property Taxes	#3110	XXXXXX	\$ 561,648.44	\$ 193.53	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 87,073.86	\$ 12,620.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 2,278.14	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 4,506.42	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 570.11)			
This Year's New Credits		(\$ 81,895.77)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 10,391,661.00	\$ 3,526.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 99,930.00	\$ 72,060.00
Timber Yield Taxes	#3185	\$ 14,095.36	\$ 3,959.49
Excavation Tax @ \$.02/yd	#3187	\$ 8,222.32	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 80,809.99			
Interest - Late Tax	#3190	\$ 7,079.46	\$ 33,166.98	\$ 2,484.74	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 10,519,332.25	\$ 768,219.33	\$ 15,298.27	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.
**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.
**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of NEW NEW BOSTON Year Ending 12/31/2009

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2009	2008	2007	2006+
Property Taxes	\$ 9,720,390.88	\$ 362,450.50	\$ 193.53	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 87,978.03	\$ 156,221.32	\$ 12,620.00	\$ 0.00
Timber Yield Taxes	\$ 12,176.86	\$ 4,337.69	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 7,079.46	\$ 33,166.98	\$ 2,484.74	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 8,222.32	\$ 4,494.42	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 207,374.20	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 50.79)			

ABATEMENTS MADE

Property Taxes	\$ 5,236.00	\$ 46.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 128.22	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 666,034.12	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 11,951.97	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,918.50	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 1,605.10)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 10,519,332.25	\$ 768,219.33	\$ 15,298.27	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of NEW NEW BOSTON Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES		
		2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 85,704.43	\$ 51,206.33
Liens Executed During FY	\$ 0.00	\$ 223,465.45	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 2,854.17	\$ 9,800.33	\$ 15,103.71
TOTAL LIEN DEBITS	\$ 0.00	\$ 226,319.62	\$ 95,504.76	\$ 66,310.04

CREDITS

REMITTED TO TREASURER		2009	PRIOR LEVIES		
			2008	2007	2006+
Redemptions		\$ 0.00	\$ 85,682.97	\$ 33,906.53	\$ 46,136.15
Interest & Costs Collected	#3190	\$ 0.00	\$ 2,854.17	\$ 9,800.33	\$ 15,103.71
Abatements of Unredeemed Liens		\$ 0.00	\$ 21.48	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 137,761.00	\$ 51,797.90	\$ 5,070.18
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 226,319.62	\$ 95,504.76	\$ 66,310.04

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Ann M. Charbonneau

TREASURER'S REPORT

2009

Town of New Boston – Checking Account

Cash on hand – January 01, 2009	\$ 3,574,575.82
Receipts to December 31, 2009	12,657,458.03
Transfers from NHPDIP	1,000,000.00
Interest Received in 2008	<u>4,700.04</u>
Subtotal	<u>\$17,236,733.89</u>
Less:	
Payments by Order of Selectmen	<12,553,360.27>
Transfers to NHPDIP	< 0.00>
Add back:	
Payroll checks outstanding	5,462.97
Accounts Payable checks outstanding	<u>40,491.66</u>
Subtotal	<u><12,507,405.64></u>
Account Balance as of 12/31/09	<u>\$ 4,729,328.25</u>

Town of New Boston – NH Public Deposit

Investment Pool	
Balance as of January 01, 2009	\$1,116,154.43
Transfers from TD Bank	0.00
Interest Received in 2009	<u>1,842.23</u>
Subtotal	<u>\$1,117,996.66</u>
Less:	
Transfers to TD Bank	<u><1,000,000.00></u>
Account Balance as of 12/31/09	<u>\$ 117,996.66</u>

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Trust Funds:					
Cemetery	\$112,390.40	\$ 6,625.00	\$ 4,437.61	\$ 3,924.41	\$118,502.20
Dodge Library	94,648.50	0.00	4,113.45	3,663.33	94,198.38
Dodge Poor Relief	62,871.82	0.00	2,425.07	2,187.92	62,634.67
Roger Babson	3,643.02	0.00	0.00	3.85	3,646.87
Caroline Clark	3,025.98	0.00	0.00	3.20	3,029.18
Common Trust #1	2,213.01	0.00	0.00	2.34	2,215.35
Expendable Trust	<u>4,604.86</u>	<u>0.00</u>	<u>0.00</u>	<u>12.34</u>	<u>4,617.20</u>
Trust Fund Totals	<u>\$283,397.59</u>	<u>\$ 6,625.00</u>	<u>\$10,976.13</u>	<u>\$9,797.39</u>	<u>\$288,843.85</u>

Capital Reserve Funds:

Fire Dept. Vehicles	\$ 59,918.91	\$ 54,500.00	\$ 0.00	\$ 1,409.71	\$ 115,828.62
Library	103,825.22	0.00	0.00	713.81	104,539.03
Highway Trucks	153,546.66	36,000.00	156,000.00	4,309.37	37,856.03
Town Revaluation	82,298.73	0.00	0.00	2,463.17	84,761.90
Town Hall Renovation	189,573.25	0.00	0.00	3,151.06	192,724.31
Gregg Mill Road Bridge	106,202.01	0.00	0.00	3,604.24	109,806.25
Tucker Mill Road Bridge	20,000.78	0.00	0.00	750.12	20,750.90
Highway Heavy Equipment	<u>112,935.02</u>	<u>55,000.00</u>	<u>0.00</u>	<u>3,348.61</u>	<u>171,283.63</u>
Capital Reserve Totals	<u>\$828,300.58</u>	<u>\$145,500.00</u>	<u>\$156,000.00</u>	<u>\$ 19,750.09</u>	<u>\$ 837,550.67</u>
Total Invested Funds	<u>\$1,111,698.17</u>	<u>\$152,125.00</u>	<u>\$166,976.13</u>	<u>\$29,547.48</u>	<u>\$1,126,394.52</u>

Note: This is an unaudited report.

Schedule of Town Property

Town Hall Property (018-036)	
Land	119,800.00
Town Hall Building	524,700.00
Town Hall Contents	303,000.00
Historical Building	122,200.00
Historical Contents	11,000.00
Gazebo	31,400.00
Ball Field/Grandstand Property (018-037)	
Land	143,200.00
Grandstand Structure	24,000.00
Concession Stand	4,751.00
Library (019-010)	
Land and Building	350,600.00
Contents	309,000.00
Fire Station (019-026)	
Land and Building	233,400.00
Contents	188,000.00
Highway/Police Dept Property (008-117)	
Land	193,000.00
Highway Building	72,000.00
Contents	186,000.00
Police Station Building	318,300.00
Contents	197,000.00
Transfer Station (007-070)	
Land and Building	1,222,200.00
Contents	75,000.00
New Boston Central School (018-038)	
Land and Buildings	6,246,000.00
Contents	500,000.00
New Boston Cemetery (008-097)	
Land and Building	280,900.00

*Land and Buildings reflect assessed value.

*Contents reflect insured value.

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

MAP/LOT #	LOT NAME	ACRES	VALUE
1-26	Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$31,600
1-39	Dodge-Chickering Land (Great Meadows)	10.00 acres	\$12,500
3-86	B&M Railroad Right of Way	14.04 acres	\$39,200
3-124	Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$15,000
4-95	Francetown Road	5.0 acres	\$15,000
6-23	Geer Grove, Route 13 (along river)	9.90 acres	\$214,500
6-39	Swanson Grove, Route 13 (along river)	7.94 acres	\$132,500
6-46	River Road	6.50 acres	\$16,800
7-22	Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$311,300
7-70	Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$1,222,200
7-74-1	Old Coach Road (across from transfer station)	58.48 acres	\$489,600
8-2	Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$150,600
8-49	Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$237,900
9-2	Bog Brook Road	8.00 acres	\$127,900
9-54	AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart	33.41 acres	\$173,800

LAND AND BUILDINGS ACQUIRED THROUGH
GIFT AND TAX COLLECTOR’S DEED

11-44	Bailey Pond	0.115 acres	\$19,100
12-49-8	Beausoleil-Laberge Land, Christie Road	6.90 acres	\$8,600
12-50	Leach Land to Conservation (bog land)	10.62 acres	\$12,600
14-6	Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$61,700
14-10	Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$19,700
18-29	Cousins Land, Molly Stark Lane	2.5 acres	\$114,500
18-39-1	Victor Daniels Land (adjacent to school)	1.05 acres	\$125,300
	Albert Berry Property, (meadow land)	3.50 acres	

LCIP King Land:

19-14	Mill Street	0.75 acre	\$144,900
19-15	Mill Street	12.60 acres	\$59,200

LCIP Townes Land:

10-51	Lyndeborough Road	8.00 acres	\$198,000
10-53	Lyndeborough Road	5.62 acres	\$158,100
10-56	Lyndeborough Road	5.00 acres	\$21,500
10-57	Lyndeborough Road	1.00 acres	\$10,400
10-58	Lyndeborough Road	9.00 acres	\$199,500

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Town Forest Land

2-115	Siemeze Lot	85.0 acres	\$304,200
2-118	Colby Lot	8.0 acres	\$108,400
2-144	Follansbee Lot	11.0 acres	\$137,100
3-44	Johnson Lot	31.715 acres	\$95,400
7-22	Sherburne Lot	70.0 acres	\$311,300
7-70	Lydia Dodge Lot	244.7 acres	\$1,222,200
7-74-1	O'Rourke Lot	51.98 acres	\$489,600

Deeded Parcels

1-14	Follansbee Land, Saunders Road, Saunders Pasture	76.50 acres	\$282,800
1-22	Middle Branch Conservation Area, Saunders Road	82.0 acres	\$275,600
2-27	Twin Bridge Road	0.230 acres	\$1,200
2-115	Siemeze Land, Dodge Pasture	85.00 acres	\$304,200
2-118	Colby & Chandler Heirs	10.00 acres	\$108,400
2-144	Follansbee Land, Saunders Road	11.00 acres	\$137,100
3-44	Johnson-Morse Land, Oak Hill	31.715 acres	\$95,400
3-131	Belanger Land (along river)	9.42 acres	\$20,500
3-142	Tirrell Land	3.00 acres	\$16,200

LAND AND BUILDINGS ACQUIRED THROUGH
GIFT AND TAX COLLECTOR'S DEED

Deeded Parcels			
2-69	Riley, Robert B.	7.63 acres	\$148,500
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$13,500
5-68	Off Weare Road	18.0 acres	\$20,700
11-16	Sargent Land, Route 13	0.58 acres	\$700
11-30-2	Reynells, Kerry K.	4.80 acres	\$100,100
14-92	Scott Land, Meadow Road	3.10 acres	\$11,500
18-5	Depot Street	0.04 acres	\$11,800
	J.L.& H. Wilson Heirs Land (bog land)	5.00 acres	
	Hall Land	6.00 acres	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

123 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of New Boston as of and for the fiscal year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of New Boston's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of New Boston at December 31, 2007, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of New Boston as of December 31, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of January 1, 2007, the Town has implemented a new financial reporting model, as required by the provisions of the Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of New Boston has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

June 16, 2009

2009 New Boston Building Department Report

2009 showed a decrease in single-family permits and an increase in overall permits

The overall activity was as follows:

	2008	2009
<u>TOTAL PERMITS</u>	<u>188</u>	<u>225</u>
Single Family Homes	20	16
Duplex/Condex	0	2
Manufactured Homes	1	0
Accessory Dwelling Units	0	3
Commercial Buildings	0	0
Demolition	4	0
<u>Misc. Permits</u>	163	204
(Renovations, additions, plumbing, electrical, etc.)		

The total income generated from permit fees and additional inspection fees was \$26,434.04. This represents a \$1,835.56 increase from the total collected in 2008, which was \$24,598.48.

Respectfully Submitted,

Jan Caswell, Building Department

2009 New Boston Building Inspector's Report

It appears that in 2010 the State of NH will be adopting the 2009 issue of the International Code Council's building codes. The code is updated every three years, and the goal is for the State to stay current. The NH Code Review Board is currently considering some amendments including the elimination of the code requiring sprinkler systems in all new homes.

One home safety device now required in new homes is a carbon monoxide detector. Over the next two years they will also be required in existing apartments. These will protect against malfunctioning heating appliances and should be installed in bedroom areas similar to the location of smoke detectors.

One of the larger expansions of the new code is in the area of energy efficiency. Inspections for this portion of the code have become more extensive, and in some cases a blower door test will be required to assure code compliance. Examples of changes include higher insulation values and reductions in air infiltration. As a minimum, 50% of light bulbs will be energy saving bulbs before a new home will receive a certificate of occupancy and a programmable thermostat will be needed for hot air systems.

As a reminder, building permits are required for any new building over 100 sq. ft. Any projects requiring structural changes, electrical, plumbing or mechanical changes also need permitting. Please call the office if you have any question regarding your building project.

Respectfully Submitted,

Ed Hunter, Building and Code Official

REPORT OF THE PLANNING BOARD

In 2009, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2009 included:

- The Small Scale Planned Commercial District Committee presented Commercial Design Guidelines to the Planning Board that would advise developers with regard to the design and aesthetics of commercial projects in New Boston.
- A committee was established to work on the Town's response to statutory changes requiring towns to create opportunities for workforce and multi-family housing. See the proposed overlay district elsewhere in this report.
- In 2010 the Board will work on other recommendations from the workforce and multi-family housing committee; parking and signage requirements in the zoning ordinance; and mixed use. The Board will also start to think about a Master Plan update for 2011.

MEMBERSHIP:

The Planning Board ended 2009 with one alternate seat vacant. Alternates are appointed by the Board of Selectmen after recommendation from the Planning Board.

BUDGET:

The Planning Department's 2009 budget closed with a total income generated from permit and application fees in the amount of \$8,818.99, and expenses in the amount of \$105,203.84, for a balance or actual expense to the Town of \$96,384.85.

Respectfully submitted,
Nicola Strong, Planning Coordinator

New Boston Planning Board

Stuart Lewin, Chairman
Selectmen, Ex-Officio
Peter Hogan
Dean Mehlhorn, Alternate

Douglas Hill, Vice-Chairman
Don Duhaime, Secretary
Mark Suennen, Alternate

Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #</u>	<u>Location</u>
Scott C. & Robyn A. Elliott Lot Line Adjustment	5/5-1,2,3	Pine Echo & Tucker Mill Roads
The Clark Hill Trust Consolidation/12 Lots */**	8/1 & 4/62	Clark Hill & Dennison Roads
David & Ellen McGlaufflin 2 Lots	15/10	42 Mason Drive
Elizabeth R. Aksten 2 Lots	4/64	Pine & Thornton Roads
Daniel & Donna Hodgkins Consolidation/2 Lots	3/46 & 3/135	Parker Road
Sheridan Elliott George & Kathy Philibotte Lot Line Adjustment	5/10 & 5/11	Tucker Mill Road
New Era CF Trust and Turtle Cove Rev. Trust Lot Line Adjustment/4 Lots **	3/9 & 3/10	Gregg Mill Road, Lull Road and West Lull Place

Note: These applications have been approved with conditions
 *precedent and/or **subsequent that are still outstanding.

Site Plans Approved

Name, Location

Tax Map/Lot #, District

Non-Residential Use

Vista Road, LLC
Wilson Hill Road
#6/33 "RA" */**

Personal Wireless Service Facility

Thomas Lorden
Old Coach Road
#8/132 "RA" */**

Personal Wireless Service Facility

Note: These applications have been approved with conditions
*precedent and/or **subsequent that are still outstanding.

Conditional Use Permits Approved

Name, Location

Tax Map/Lot #, District

Conditional Use Permit

Stephen and Patricia Henault
129 Byam Road
#6/41-33
(Withdrawn)

To install one wetland crossing to
access the back portion of Tax
Map/Lot #6/41-33.

Note: These applications have been approved with conditions
*precedent and/or **subsequent that are still outstanding.

NEW BOSTON PLANNING DEPARTMENT

Statement of Condition 2009 Income and Expense

INCOME:

Receipts from Registry Fees		\$381.17
Receipts from Other Subdivision Fees:		
Certified Letter Fee	\$1,225.00	
Secretarial Fee	\$900.00	
Application Fee	\$2,049.17	\$4,174.17
Sale of Regulations, Master Plans, etc.		\$38.00
Receipts from NRSPR Fees:		
Certified Letter Fee	\$224.00	
Secretarial Fee	\$200.00	
Application Fee	-\$55.60	\$368.40
Professional Services Fees		\$3,562.25
Driveway Permit Fees		\$295.00
TOTAL INCOME:		\$8,818.99

EXPENSES:

Registry Fees	\$428.07
Certified Letters and Mail	\$1,347.94
Planning Coordinator Salary	\$49,375.95
Planning Board Clerical	\$38,798.67
Planning Board Minutes	\$5,108.14
Planning Board Chairman Salary	\$1,875.00
Planning Board Members Stipends	\$1,260.00
Overtime	\$1,251.86
Advertising Expense	\$961.78
Office Supplies and Equipment	\$721.48
Lectures, Seminars, Library, etc.	\$512.70
Deed Preparation & Other Professional Services	\$3,562.25
TOTAL EXPENSE:	\$105,203.84
BALANCE (Actual Expense to the Town)	\$96,384.85

ZONING BOARD OF ADJUSTMENT

The zoning board of adjustment meets on the third Tuesday of the month as needed to accommodate hearings requests.

Our current Chairman is David Craig, Vice Chairman is Harry Piper, and additional full members are Ed DiPietro, Greg Mattison and Phil Consolini. Alternate members are Robert Todd and Laura Todd, Clerk.

01/20/09 Application for a “USE VARIANCE” by David and Ellen McGlaufflin for property located at 52 Mason Road, Map/lot 5/10, in the R/A district, to the terms of Articles II and VI, Section 204.4 and 602, to permit a subdivision on a private road. **GRANTED**, with conditions.

04/21/09 Application for a “USE VARIANCE AND AN AREA VARIANCE” by New Cingular Wireless PCS, LLC (AT&T) for property owned by Vista Road, LLC, located at Wilson Hill Road, Map/lot 6/33, in the R/A district, to the terms of Articles II, VI, IV and VII, Sections 204.4, 204.8, 208.1 (A), 602, 403.7 (D) and 706.1, to permit unmanned Ground-Mounted (monopole) Personal Wireless Service Facility on a class VI road, and to allow the 100’ Ground Mounted monopole to project higher than 20’ above the tree canopy. **GRANTED**, with conditions.

04/21/09 Application for a “USE VARIANCE AND AN AREA VARIANCE” by New Cingular Wireless PCS, LLC (AT&T) for property owned by Thomas Lorden , located at Old Coach Road, Map/lot 8/132, in the R/A district, to the terms of Articles II, IV, VI and VII, Sections 204.4, 204.9, 208.1(A), 403.7(D) and 706.1 to permit an unmanned Ground -Mounted (monopole) Personal Wireless Service Facility on a landlocked parcel, in the Steep Slopes Conservation District and to allow the 100’ Ground-Mounted monopole to project higher than 20’ above the tree canopy. **GRANTED**.

- 06/16/09 Application for an "AREA VARIANCE" by Ann Maxfield for property located at 18 E East Lull Place, Map/lot 3/23 in the R/A district, to the terms of Article II, Section 204.4, to permit construction of an additional 7.5' to the existing deck, also adding onto the front porch connecting to the side porch, within the front setback requirement. **GRANTED.**
- 06/16/09 Application for an "AREA VARIANCE", by John & Kirsten Montgomery for property located at Dougherty Lane, Map/lot 2/21, in the R/A district, to the terms of Articles II & III, Sections 204.4 and 301, to permit construction of a detached garage within 30' of the right of way, where 50' is required. **GRANTED.**
- 06/16/09 Application for a "SPECIAL EXCEPTION", by Nathan and Nicola Strong for property located at Lyndeborough Road, Map/lot 11/1, in the R/A district, to the terms of Article IV, Section 404, to permit the use of an accessory dwelling unit. **GRANTED.**
- 06/16/09 Application for a "SPECIAL EXCEPTION" by Sean Lutz for property located at Bunker Hill Road, Map/lot 2/5 in the R/A district, to the terms of Article IV, Section 404, to permit the use of an accessory dwelling unit. **GRANTED.**
- 07/21/09 Application for an "AREA VARIANCE" by Joseph Segien for property located at 83 Clark Hill Road, Map/lot 8/120, in the R/A district, to the terms of Article II, Section 204.4, to permit the construction of a garage within the side setback requirement. **GRANTED** with conditions.
- 09/15/09 Application for an "AREA VARIANCE", by Matthew R. Beaulieu for property located at 35 Valley View Road, Map/lot 16/16 in the R/A district, to the terms of Article II, Section 204.4, to permit an addition to be built within the front and side setbacks. **GRANTED.**

- 09/15/09 Application for an "AREA VARIANCE", by Roger Gagnon for property located at 106 River Road, Map/lot 8/114 in the R/A district, to the terms of Article II, Section 204.4, to permit the construction of a 3-season porch within the front setback requirement. **GRANTED.**
- 10/20/09 Application for a "SPECIAL EXCEPTION", by Daniel Towrie for property located at 63 South Hill Road, Map/lot 10/78-1 in the R/A district, to the terms of Article IV, Section 404, to permit the construction of an accessory dwelling unit. **GRANTED** with conditions.
- 11/17/09 Application for a "USE VARIANCE", by Vista Road, LLC for property located at Wilson Hill Road, Map/lot 6/33 in the R/A district, to the terms of Articles II, VI, Sections 204, 208 and 602, to permit one 5-acre lot to be subdivided from 139.5 acres for the purpose of constructing an approved cell tower on a class VI road. **DENIED.**
- 12/15/09 Application for a "SPECIAL EXCEPTION", by Jeffrey Herlicka for property located at 19 Swanson Road, Map/lot 6/32-23 in the R/A district, to the terms of Article IV, Section 404, to permit the construction of an accessory dwelling unit. **GRANTED** with conditions.
- 12/15/09 Application for an "AREA VARIANCE", by Alden Miller for property located at 236 Chestnut Hill Road, Map/lot 15/46, in the R/A district, to the terms of Article II, Section 204.4, to permit the construction of a 24' x 36' utility shed within the side setback requirement. **GRANTED** with conditions.
- 12/15/09 Request for rehearing by Vista Road, LLC for application denied at 11/17/09 hearing. **DENIED.**

Respectfully Submitted
Laura Todd, Clerk

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of New Boston during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, attended by New Boston officials;
- 2) Conducted traffic counts at 26 locations in New Boston and forwarded data to the Town;
- 3) Continued to work with NHDOT in obtaining approval for the designation of the General John Stark Scenic and Cultural Byway;
- 4) Assisted Planning Board in developing Small Scale Commercial Regulations to Town's Zoning Board;
- 5) Hosted a Legislative Open House in Concord for New Boston and other legislators on January 13th;
- 6) Completed the New Boston CSS project with the Town and NHDOT, including coordination of meetings and responses to requests for additional data collection activities related to the project;

- 7) Began work on developing a Source Water Protection Plan for the community;
- 8) Completed Final Draft of Fiscal Impact and Impact Fee Analysis for the Town working with department heads;
- 9) Sponsored two meetings with Town Administrators, Public Works Directors and Road Agents to discuss the feasibility of establishing purchasing cooperatives;
- 10) Coordinated Workforce Housing and Conservation, Porous Pavement and Concrete Amendments to Shoreland Protection Act, Small Energy Systems and Workforce Housing Legislation, and Innovated Land Use Planning Techniques for SNHPC Planners' Roundtable meetings attended by New Boston officials;
- 11) Provided follow-up assistance to the Town related to the Bedford Road Safety Study;
- 12) Coordinated with Conservation Commission to initiate work on the Piscataquog River Management Plan Update and Piscataquog River Watershed Land Conservation Plan to benefit municipal conservation protection efforts;
- 13) Prepared a Source Water Protection Plan and ordinances for the town;
- 14) Worked with Emergency Management Directors from all municipalities in the region to develop a region-wide Community Preparedness Program;
- 15) Conducted a number of public opinion surveys on various topics of regional concern, including existing and future land use, economic development, historic preservation, transportation, etc.;
- 16) Provided Brownfields program assistance to all municipalities, held several advisory committee meetings throughout the year attended by municipal officials, and accepted a total of seven sites into the Brownfields Program with environmental assessment work underway or recently completed;
- 17) Facilitated four Natural Resources Advisory Committee meetings throughout the year for Conservation Commission members focusing on a variety of topics including fluvial erosion hazard ordinance development and mapping, the Piscataquog River Watershed Land Conservation Plan, case studies of local recycling programs, identification of tree species; the Northern Forest Sustainable Economy Initiative; Lamprey River watershed research, and the Piscataquog Region Estuaries Partnership technical assistance program;
- 18) Facilitated four meetings during 2009 for Planning Board members and town planners which focused on mixed use development;

lessons learned by various Planning Boards during the year; the process and benefits of forming a local energy committee; a review of the innovative land use planning techniques; and zoning enforcement;

- 19) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared a summary report.

New Boston's Representatives to the Commission
Harold "Bo" Strong
Brent Armstrong

Executive Committee Member
Harold "Bo" Strong

Conservation Commission Report for 2009

The year opened and closed with two major events. In January damages of the 2008 ice storm to conservation land and trails became apparent, along with the need for repairs. This year's work focused on returning things to normal. But November brought a far more devastating loss in the sudden passing of our long-time member and chairperson, Betsey C. Dodge. Only the work in 2010 and beyond will show just what a huge role she played in the workings of this Commission. In this respect, "back to normal" seems far-fetched.

Under State RSA's the New Boston Conservation Commission is the Town's agency responsible for wetland protection. It is the steward of protected Town owned parcels and works to protect wetland areas during subdivision approvals. Besides monthly meetings, Commissioners held special meetings, attended Planning Board sessions, conducted site walks for dredge and fill applications, monitored and improved parcels, worked with NHDES to help landowners meet requirements of State wetland rules, directed forestry activities, repaired and maintained trails, and cooperated with other Town Boards including the Select and Planning Boards, the ZBA, plus the Livable, Walkable Community and the Open Space Committees.

Mark Brown coordinated trail work with NBCS teacher, Jackie Moulton and her hiking club. They worked to improve several trails. This successful effort may open other doors for cooperation.

Forestry work was completed at both the Middle Branch and Saunders Hill Conservation Areas. Monies earned from this work will be used for further improvements on Conservation parcels. At the Middle Branch Conservation Area soil restoration and seeding improved the field area, a beaver pipe was installed, a new sign erected, and footbridges replaced. New picnic tables were installed at the Mill Pond Area funded partly by NBCS second graders.

Signs and boundary marking composed another aspect of work. Signs for each conservation area were designed and contracted for installation. A committee was formed to design small boundary tags for specific uses on protected parcels. Using the Commission's boundary marking

guidelines, several boundaries were marked in an effort to make clear to users and abutters where Town lands are located. These efforts will continue in 2010.

Procedures to make the Commission's role more consistent in following subdivision proposals through the Planning Board process were drafted and await NBCC approval. A separate draft document awaiting approval would make more consistent the monitoring and reporting processes on relevant CC parcels.

The NBCC worked closely with the Open Space Committee. At the request of the Select Board, the Commission allocated funds for the LWC's proposed footbridge. They will be made available only after the rest of the funds have been raised. Communication with the Air Force Station kept NBCC informed about activities and environmental protection efforts at the tracking station as they removed ordnance from the site. The CC voted to support the Regional Piscataquog Watershed Plan being developed by the Southern New Hampshire Planning Commission.

In December the Conservation Commission voted to honor Betsey Dodge by renaming the Middle Branch Conservation Area. A new sign will read, "The Betsey Dodge Conservation Area". Betsey was the steward of this area for many years, and it held a special place in her heart (not nearly as special as the one she holds in ours). Over the years, she initiated the construction of trails and footbridges, marked the boundaries, wrote grant applications to restore the field, oversaw the beavers' flooding activities and called for a pipe to keep them in line, and visited the property often to clean up after those who had littered.

The Commission also voted to create a special fund in Betsey's honor, using donations made in her name. The purpose of this fund will be to enhance the education of New Boston's youth about its history and natural resources.

Respectfully submitted,

New Boston Conservation Commission

Burr Tupper, Chair

Joel Bedard, Vice Chair

Kim Burkhamer, Secretary

Cyndie Wilson, Corresponding Secretary

Rebecca Balke

Mark Brown

Ed Gilligan

Barbara Thomson

New Boston Conservation Commission

2009 Financial Report

Checking Account

Beginning Balance - January 1, 2009 \$508,247.78

INCOME

Interest	\$1,229.32
Donations in Honor of Betsey Dodge	\$538.00
Forestry/Timber Revenues	\$63,113.13
10% Current Use Tax Penalty ¹	<u>\$165,184.12</u>
	<u>\$230,064.57</u>

EXPENDITURES

Bank Fees	-\$117.87
Dues - NH Association of Conservation Commissions	-\$250.00
Trail Maintenance Equipment	-\$1,500.00
Trail/Property Improvements	-\$23,464.46
Open Space (titles, appraisals, easements, legal)	-\$4,563.12
Tee-shirts	<u>-\$161.00</u>
	<u>-\$30,056.45</u>

Ending Balance - December 31, 2009 \$708,255.90

Amount Dedicated to Land Purchase \$447,738.86

Footbridge Account (Certificate of Deposit)²

Beginning Balance - January 1, 2009 \$943.73

INCOME

Interest - 6 month CD	<u>\$12.56</u>
	\$12.56

Ending Balance - December 31, 2009 \$956.29

Combined Accounts Ending Balance - December 31, 2009 \$709,212.19

¹By town vote, the Conservation Commission annually receives a 60% share of the Current Use Penalty Tax assessed by the Town on properties that are taken out of the Current Use program.

²Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

2009 Open Space Committee Report

The year 2009 was again one filled with activity.

We have completed the documentation required and have accepted a donated easement from the Barbara Stewart Trust. This adds 35 acres of protected land on Riverdale Road. The property includes four vernal pools of varying types, some excellent upland habitat and interesting outcrops of white quartz boulders. Many thanks go to Barbara for this generous donation!

The Natural Resource Conservation Service (NRCS) Farm and Ranch Protection Program (FRPP) program has made additional funds available to us and we have qualified a property to make use of them. Paperwork (an unending task) is with the government offices for review. We expect to close on this easement in late winter 2010. This easement will include some 75 acres of active farmland, forest, and protection along a section of the Middle Branch of the Piscataquog. The owner is also discussing donation of another significant easement which when completed will protect property we began work on in 2006. Land protection efforts take time!

We have had preliminary discussions with two landowners about protecting their property. These properties would protect additional frontage along the Middle Branch. We will be following up on these in 2010.

The Town was approached by the Thibeault Corporation with an offer to sell us four lots, two each on either side of Byam Road. We have held talks with the company over this year and will continue in the year ahead to try to reach agreeable terms. As we see the project now, the two lots east of Byam Road would be added to the town's open space inventory while the two lots to the west would be set aside for future use to support those town infrastructure needs that will come up as we grow.

Our Open Space Plan is essentially complete. The team of Pete Moloney and Mica Stark, supported by Rachael Kelly of Southern New Hampshire Planning Commission, has finished a final draft of the document. The plan has been reviewed, and some minor changes suggested. These have been incorporated and the document will be submitted for final review. This plan will serve as a useful guide to our efforts into the future.

The Russell Foundation has generously continued their support, providing technical assistance from Ian McSweeney. Jed Callen has

provided pro bono legal support. We gladly welcome David Ely to our committee. His expertise will be a big help to our efforts. These people deserve a vote of thanks from all for their donations!

We look forward to another year of success in protecting some of the remaining open spaces in New Boston.

Respectfully submitted,

Ken Clinton

David Ely

Mary Koon

Ken Lombard, Chair

Peter Moloney

Mica Stark, alternate

Robert Todd

Forestry Committee Report 2009

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Town Hall. The public is welcome to attend. Much of the Committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning thinning and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public foot trails. In addition, stewards from the Committee monitor the Marvell conservation easement on Highland Road annually.

The Committee is planning a continuation of the thinning for the biomass market that was started in the northwestern section of the Lydia Dodge Lot West during 2008. Weather and market conditions were not conducive to the continuation of this project during 2009, but our hope is that these conditions will improve to allow completion of this project in 2010. The Committee will also be constructing a bridge over a stream in the vicinity of this thinning during the 2010 year. The purpose of the bridge is to allow improved access for recreational users. The Committee has filed all necessary wetland crossing paperwork and will commence construction in the spring.

The Committee continues to maintain the New Boston trail, a continuous loop that crosses the Lydia Dodge East and West as well as the O'Rourke lot. We encourage the public to utilize this trail and enjoy the wildlife and recreation benefits that these town properties have to offer. The Committee intends to produce a comprehensive trail map that will help facilitate the public's use and enjoyment.

The Follansbee, O'Rourke, Siemeze, Colby and Sherburne lots have been inspected and boundaries marked as necessary. In 2009, the Committee purchased boundary markers for the Town Forest properties and Committee members have been installing these markers as time allows. No major timber improvements are planned for these lots in the near future.

The Johnson lot has also been inspected and boundary lines marked. The Committee is in the process of planning future timber stand improvement activities on this lot and is exploring options to access this lot via abutting properties.

Committee members conducted their annual inspection of the Marvell Conservation Easement. Owners Dave and Linda Seager continue to maintain this forest, conducting some limited ice storm cleanup during 2009. They also continue to welcome residents to enjoy the wildlife and trails that this property has to offer.

The Forestry Committee has accomplished several tasks this year, accumulating many man-hours in the forests. We invite the residents of New Boston to walk in the forests and in the Marvell Conservation Easement, to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails and wildlife.

Respectfully submitted,
Tim Trimbur, Chairman
Karl Heafield, Vice-Chairman
David Allen, Treasurer
Nancy Loddengaard, Scribe
Kim DiPietro
Tom Miller
Tom Lazott
Roger Noonan

**NEW BOSTON FORESTRY COMMITTEE
MAINTENANCE ACCOUNT
TREASURER’S REPORT
2009**

BEGINNING BALANCE as of 01/01/09----- \$ 11,457.07

DEPOSITS:
Zero deposits for 2009.

EXPENDITURES:
Voss Signs (boundary markers)-----\$ 233.50 (-)
DES Wetlands Bureau (bridge permit)-----\$ 25.00 (-)
Total Expenditures-----\$ 258.50 (-)

ENDING BALANCE as of 12/31/09-----\$ 11,198.57

Respectfully submitted,
David H. Allen, Forestry Committee Treasurer

New Boston Fire Department 2009 Accomplishments

Department Overview:

The State of the Fire Department is healthy, membership is near capacity, morale is high, and the quality of services provided to the residents continues to remain at a very high level. Our goal to remain volunteer is continuing to be achievable for the near future without compromising the quality of response we provide. Our call volume has remained constant for 2009, and several important measures of our overall performance also remain solid. Our response times remain excellent and we provide mutual aid services more often than we ask for it. The New Boston Fire Department continues to be positioned near the head of the line in terms of dedicated, capable, well-trained personnel. This is due in part to the continued support we receive from the residents, which on behalf of the membership I thank you.

Recruit Program:

The Recruit program has continued to expand in membership and take on new responsibilities. Fire Chief Magazine, will be publishing an article on our program in hopes it might catch on across the country. This year Bryan Wells retired as Program Director, to take on the Asst. Training Officer Position. Firefighter/EMT Travis Weiss assumed the position of Recruit Program Director. This program is based on attracting qualified/certified personnel from outside of New Boston, who want to become career firefighters and EMTs. Recruits while in the program must contribute at least 8 hours a week of “on duty” time at the fire station. The time on duty is typically during the workweek when many of our volunteers are away at work, This program supplements our membership and provides on duty personnel at no cost to the Town. A new resource for attracting additional recruits is in the works and will hopefully become reality in 2010.

Travis Weiss

Cadet Program:

The Cadet program has also continued its expansion in membership and capabilities. The program open to young people between the ages

of 14 and 22 provides an opportunity to learn about and participate to a degree in the fire and rescue area. Director John Jones and Lt. Rick Riendeau, along with Cadet Lt. Josh Riendeau continue to do an extraordinary job of providing this unique opportunity to New Boston youth. The membership is currently at its maximum membership, and this year we saw one member move from the Cadet program directly into membership on the NBFD upon reaching their 18th birthday.

John Jones, Lt. Rick Riendeau

Training:

We have had another busy year of training, our members have logged over 4633 hours of training, with over 1528 hours being in house training. We have covered many subjects that have boosted basic skills and introduced new skills with the intent of making our members not only better firefighters but safer fire firefighters. NBFD had the opportunity to take advantage of training in two structures scheduled for demolition on the Tracking Station grounds. We were fortunate to be able to practice many training skills in these buildings. These programs included two mass causality drills, ventilation practices, search and rescue and combined operations in live fire situations. We had two members become certified as firefighter level II and 8 members attend the Leadership I II & III program offered through the National Fire Academy outreach program. Some of the other training we presented in 2009:

- | | |
|---------------------------------|-----------------------|
| Dealing with medical intercepts | Fire extinguishers |
| Ice rescue | Water supply |
| SCBA | Low angle rope rescue |
| Ladders | Multiple critiques |

Deputy Chief Rodney Towne

Honor Guard:

The primary mission of the New Boston Fire Department Honor Guard is to honor our fallen. We have participated in several types of events this year. We performed as a color guard during the July 4th parade, the Memorial Day ceremony and other special community events as requested. The Honor Guard also plans, organizes, and performs at funeral and memorial services for Department members as well as assists other agencies with funeral and memorial services. We collaborated with Bedford and Hooksett Fire Departments

as well as the New Hampshire Fire Academy by conducting a seminar for surrounding departments who are interested in starting their own Honor Guard. Once again the community response was overwhelming. Thank you for your continued support.

Cpt. Brandon Merron, Honor Guard Commander

School Fire Prevention Program:

The annual school fire prevention program lead by FF John Jones, was a great success as well. For 4 days in October, the Fire Prevention training trailer is brought to the New Boston Central School and hosts the students at the school. This is a significant effort for the Volunteers at the Fire Department. The Training Trailer requires 4-8 personnel to properly run the classes. This year we were fortunate to be able to engage the Cadets thanks to the Goffstown High Principal, Frank McBride. He felt the experience of the students from the high school who are NBF Cadets was a great learning experience for them as well as the students from the Central School. New this year for the 4th and 5th graders, was the introduction of “Where there’s Smoke there’s Science”. This year we introduced basic electricity principals and how to safely use appliances and extension cords in the home. We also introduced the science of reading smoke by its color, density, and movement and by understanding these three things, it helps Firefighters determine the fire progression and possible place of origin before the decision is made to enter the structure.

Respectfully Submitted,

John Jones

NEW BOSTON FIRE DEPARTMENT'S 2009 COMPANY ASSIGNMENTS

Fire Chief

Assistant Chiefs

Deputy Chief of Training

Assistant Training Officer

Clerk of the NB Fire Association

Treasurer of the NB Fire Association

Fire Prevention and Inspection

Dan MacDonald_fw

Cliff Plourde_fw, George St.John_fw

Rodney Towne

Bryan Wells

Cindi St. John

John Jones

Russ Boland

FIRE COMPANY

Captain: *Brandon Merron* **Lieutenants:** *Gordon Carlstrom, Joe Segien*

Engine 1

Wayne Blassberg_fw

John Jones

Brett Martin (R)

Bryan Wells

Engine 2

Gina Catalano

Dave Rugg_fw

Jeff St.John

Jim Waller

Forestry 3

Andrew Carlson

Jeff Hargreaves

John Hassum

Bob Winslow

Utility 2

Waync Jennings

Mike Parks

Cindi St.John

Dan Teague_fw

WATER SUPPLY COMPANY

Captain: *Mike Boyle* **Lieutenant:** *Rick Riendeau*

Tanker 1

Matt Hunter

Scott McGrath (R)

Pete Zamachaj (R))

Hose 1

Wayne Charest

Robert LaPointe

Travis Weiss

HILLTOP AREA COMPANY

Captain: *Scott Hunter* **Lieutenant:** *Alden Miller*

Engine 5

Brad Bingham

Eric Scoville

Engine 6

Kyle Maddus (R)

Dave Plantier

Ken Plourde

Forestry 1

Rich Little

Dick Moody_fw

Dale Smith

RESCUE SQUAD Ambulance 1 & Ambulance 2

Captain: *Gina Catalano_I* **Lieutenant:** *Janet Chamberlain_I*

Beth Becker_B
Russ Boland_B
Gordon Carlstrom_B
Scott Hunter_I
John Jones_B
Judy Knight_P

Dan MacDonald_B
Kyle Maddus_B (R)
Brett Martin_B (R)
Scott McGrath_B (R)
Brandon Merron_B
Alden Miller_FR
Christine Quirk_I

Rick Riendeau_B
Dave Rugg_I
Rodney Towne_B
Travis Weiss_I
Bryan Wells_B
Pete Zamachaj_B (R)

Medical Personal = 21, Paramedics = 1, Intermediates = 6, Basics = 13, First Responders = 1

FOREST FIRE WARDEN: Cliff Plourde

DEPUTY FOREST FIRE WARDENS:

Wayne Blassberg, Scott Hunter, Dan MacDonald, Brandon Merron,
Alden Miller, Dick Moody, Dale Smith, George St. John, Jeff St. John

BREAKFAST COMMITTEE

Gina Catalano (Chairperson)
Rick Riendeau (Asst. Chair)

RECREATION COMMITTEE

Eric Scoville

CADETS (14 – 22 y/o)

Captain: *Josh Riendeau*, Cadet 1

Lieutenant: *Matt Lorange*, Cadet 1

Cody Barriere, Cadet 3

Jordan Carlstrom, Cadet 3

Douglas Chamberlain, Cadet 3

Tom Corbett, Cadet 3

fw = fire ward, (R) = Recruit

2009 New Boston Fire Dept Town Report

Fire / EMS Incident Summary

December 1st 2008 through November 30th 2009

<u>Fire</u>	<u>Number of Calls</u>	<u>Sum</u>
Mutual Aid Fire / Station Coverage	25	\$ 2,523.00
Structure Fires	08	\$ 1,877.75
Chimney Fires	06	\$ 775.75
Illegal/unattended brush fires	18	\$ 877.25
Vehicle Fires	05	\$ 725.00
Electrical (in home)	06	\$ 297.25
Electrical (PSNH)	18	\$ 920.75
CO Detector Alarms	07	\$ 311.75
Smoke Alarms	08	\$ 319.00
Hazmat Situations	03	\$ 108.75
<u>EMS / Rescue</u>		
In Town	212	\$15,072.75
Mutual Aid	29	\$ 1,196.25
<u>Motor Vehicle Accidents</u>		
In Town	25	\$ 3,262.50
Mutual Aid	07	\$ 456.75
<u>Service Calls</u>	24	\$ 891.75
<u>Good Intent Calls</u>	04	\$ 261.00
<u>False Alarms</u>	17	\$ 752.20
<u>Emergency Management Issues</u>	00	\$ 0.00
Year End Totals	422	\$30,399.25
<u>Summary Information</u>		
Fire Calls	104	\$ 8,736.25
EMS/Rescue	241	\$16,269.00
Motor Vehicle Accidents	32	\$ 3,719.25
Other Calls	45	\$ 1,674.75

Fire Prevention Report For 2009

The Fire Prevention Division had a very active year in 2009. In addition to our regularly scheduled business and residential inspections, we are updating the town wide Emergency Operation Plan. This plan will provide us with critical information that will help us better serve the town. We applied for a grant to cover the costs related to developing and producing the plan and in June we were awarded \$8,000 by the State of New Hampshire to accomplish this task. In December, we received a \$2,000 grant from FM Global to purchase software that will allow us to organize and rapidly retrieve pre-fire planning information while responding to incidents. Information such as the location and size of a structure, closest water supply, mutual aid resources, owner information, location specific considerations like hazardous material and occupants ability to self evacuate will be available to the incident commander while responding to the scene.

Although the competition includes thousands of applicants from across the United States, we were successful in receiving a total of \$60,000 in 2009. We will continue to take advantage of grant opportunities from the Federal Government, State of New Hampshire and private industry in 2010.

Listed below are some examples of the services the Fire Prevention Division is providing:

- New & Existing Business Inspections
- New & Existing Residential Inspections
- Town Buildings and School Inspections
- Plan Review
- Assembly Permit Inspections
- Sprinkler and Fire Alarm Inspections
- Day-Care Inspections
- Foster-Care Inspections
- Woodstove/Pellet Stove Inspections
- Oil Burner Inspections
- Public Education
- Administration, Suppression & Emergency Medical Support
- Grant Writing
- Town-Wide Safety Committee Member
- Miscellaneous Fire Protection Inquiries

There has been a noticeable increase in residents researching fire protection requirements before beginning projects. It is this type of proactive interest that makes for a safer community. I strongly encourage residents to call with any questions you may have regarding how you can make your home or business safer. **I would like to remind you that smoke and carbon monoxide detectors save lives and should be installed throughout your home, especially in sleeping areas.**

I thank all the town employees, school district employees and members of the public for their outstanding support and suggestions for making New Boston a safer place to live and work.

Respectfully Submitted,
Russ Boland, Fire Inspector
487-5504 extension 119

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and

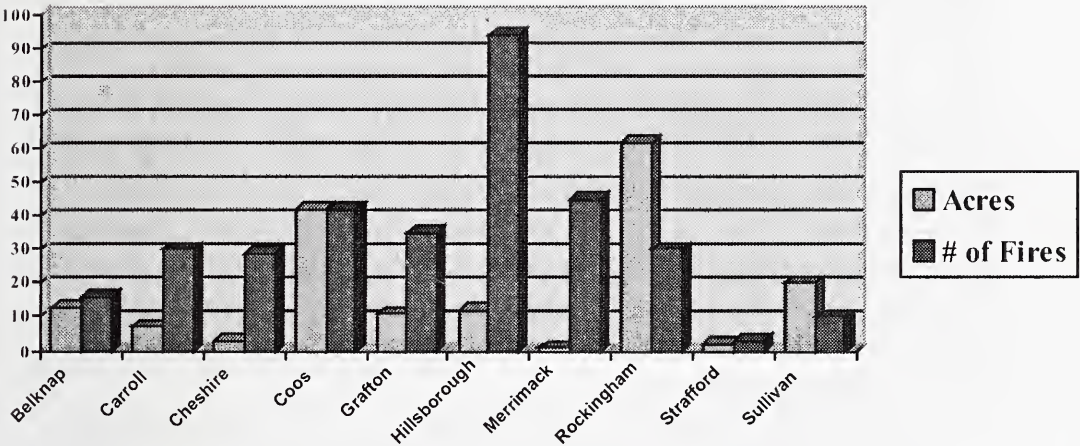
homeowner recommendations are available at www.firewise.org.
 Please help Smokey Bear, your local fire department and the state's
 Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain
 National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	4	2009 334	173
Debris	184	2008 455	175
Campfire	18	2007 437	212
Children	12	2006 500	473
Smoking	15	2005 546	174
Railroad	5		
Equipment	5		
Lightning	0		
Misc.*	91	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

New Boston Police Department 2009

The New Boston Police Department met all but one of its goals for 2009. We conducted a community survey to get the communities pulse on how we were providing services and where we could improve. We conducted an open house to provide the community an opportunity to meet our officers, showcase our equipment and answer any questions the community might have. The Community Emergency Response Team (CERT), has been initiated and members are trained. We have decided to forgo the last goal of CALEA accreditation for budgetary reasons. In addition to our goals we saw the completion of our new radio repeater, provided us through a federal grant. These tasks were completed despite the heavy work load experienced by all our employees.

Your police department continues to face challenges at every turn; the economy, doing more with less and officer retention to name a few. Our biggest challenge continues to be officer retention. The challenges for young officers working in a small community can be daunting. Our officers don't just answer calls and move on as in most larger agencies, but rather they investigate, conduct interviews / interrogations to determine if a crime has been committed and if probable cause exists for an arrest, and then complete affidavits and warrants. All the while, the officer juggles a hefty case load and is required to complete daily tasks such as traffic enforcement, directed patrols and building security checks. Officers are also assigned other tasks such as motor vehicle maintenance, evidence officer, DARE and many other job tasks. Our officers met these challenges and it reflects in the department statistics.

As I have reported to the selectmen, we will always struggle with officer retention as it is hard to compete with larger agencies. We currently have a three-year training agreement contract in place to help combat this. This contract helps ensure that we retain the officer for a period of three years from the date the recruit goes on solo status.

As you will read in the following pages, we experienced a 24% decrease in motor vehicle stops, but on the converse, there was 65% increase in Criminal complaints. Criminal complaints are often the most time intensive. There is a 30% increase in service related calls with an over all increase of calls for service at a 13% as compared to 2008.

This past year we welcomed entry level officer Justin Pearse. Justin graduated from the New Hampshire Police Academy in July of

2009, completed field training and went on solo status in November. In December we filled the additional position provided us in the 2008 budget by hiring entry level officer Justin Fournier. Justin is currently attending recruit training at New Hampshire Police Academy and is scheduled to graduate April 9, 2010. Unfortunately Sergeant Frank Kochanek resigned from his position as Executive Officer for personal reasons. He will be missed and we wish him success in his future endeavors. As a result of this vacancy I have promoted Corporal Richard Widener to Sergeant to fill the vacancy of the Executive Officer.

This agency has made a valiant attempt at becoming accredited. Many of the plant and operating procedure changes and improvements were made to stay current with accreditation standards. After much deliberation and in light of our budget constraints, we have decided to postpone this effort indefinitely. I want to assure the community that despite not having the title; this agency has been and will continue to meet the same standards required that of an accredited agency. Currently this will save \$9,000.00.

I am happy to report that the 2007 Homeland Security Communication Interoperability Grant (\$28,000.00) we were awarded to install a new repeater is complete. It is in operation and has provided much improved radio communications particularly in our dead spots. With this improvement we were also able to meet federal mandates that would require us to be digital by 2013, thus saving the community money for these future upgrades.

In collaboration with The Fire Chief and Director of Emergency Management, Daniel MacDonald and the New Hampshire Volunteer Corps, we have started a Citizen Emergency Response Team. The Team is headed by the Director William Thompson and it is comprised of fifteen trained volunteer responders. This team supplements Police and Fire personnel so our emergency services can be better utilized during an emergency. We have utilized their services several times throughout this past year. The New Boston CERT has recently been certified as a non-profit and can except donations. If you would like to join New Boston's CERT Team or donate funds, contact myself, Fire Chief MacDonald or Director William Thompson (wp.thomson@comcast.net). I applaud William and all the members for their service to the community.

Thanks to the community for the continued support you have shown your police department. We look forward to serving you further in 2010. Should you have any question, concerns or suggestions please do not hesitate to contact me or one of my officers.

Respectfully submitted,

Christopher L. Krajenka
Chief of Police

NEW BOSTON POLICE DEPARTMENT

CALLS FOR SERVICE: 2008 - 2009

<u>CRIMINAL COMPLAINTS</u>	<u>2008</u>	<u>2009</u>
Assaults	06	11
Burglary (Attempted)	03	01
Burglary	07	11
Bad Checks	05	01
Criminal Mischief	20	112
Criminal Threatening	06	04
Disobeying Police Officer	00	01
Disorderly	01	04
Disturbance	00	09
Dog/Animal Offense	11	21
Domestics	21	23
Drug & Narcotics	06	03
False Report to Police	00	03
Family Offense	04	02
Fights	00	01
Forgery/Tampering w/Records	00	01
Harassment	12	07
Harassment (Telephone)	07	11
Intoxication	04	04
Kidnapping/Abduction	02	01
Liquor Offense	02	08
Littering/Dumping Offense	01	04
Missing Person	04	09
Missing/Found Property	13	25
Murder	01	00
Obstruct Report of a Crime	02	01
Parole Violation	01	00
Protective Custody	01	00
Prowling	01	01
Reckless Conduct	00	02
Resisting	01	01
Runaway	05	06
Sex Offense & Rape	03	07
Stalking	02	01
Stolen Property Offense	01	00

<u>CRIMINAL COMPLAINTS, cont.</u>	<u>2008</u>	<u>2009</u>
Suicide (threatened/attempted)	04	04
Suspicious Activity	67	102
Theft/Fraud	30	30
Tobacco Offense	00	01
Trespass	15	23
Unsworn Falsification	00	03
Unwanted Subjects	11	05
Violation of Court Order	03	02
Weapons Offense	00	01
<u>TOTAL</u>	<u>283</u>	<u>467</u>

<u>MOTOR VEHICLE</u>	<u>2008</u>	<u>2009</u>
Abandoned/Disabled Vehicle	23	33
Accidents	83	96
Assists to Slide Offs	34	32
Civilian MV Complaints	104	109
Conduct After Accidents	03	02
Defective Equipment	30	75
DWI	08	01
Hazard (Roads)	103	49
Hit & Run	06	03
Inspection Offense	98	08
License & Suspension Offense	36	20
Negligent/Reckless Offense	11	09
No Thru Traffic Offense	37	20
No Thru Trucking Offense	01	00
OHRV Offense	06	06
Other Unlawful Offense	92	30
Parking Violations	02	06
Passing Offense	32	36
Registration Offense	25	27
Speed Offense	1294	995
Stop & Yield Offense	92	62
Theft/Recover Motor Vehicle	04	01
Transport Alcoholic Beverage	01	01
<u>TOTAL</u>	<u>2,125</u>	<u>1,621</u>

<u>SERVICES</u>	<u>2008</u>	<u>2009</u>
Alarms	126	137
Animal Assist	141	166
Business/Residence Building Checks	548	1031
Citizen Assist	134	201
Civil Complaints/Standbys	52	43
Court Orders Received for Service	69	134
Court Orders Returned/Recalled	07	22
Court Orders Served	62	112
Death Unattended	02	01
Directed Patrol	1682	1879
Escort/Transport	01	01
Extra Details	22	39
False/Accidental 911 Calls	53	46
Fire/EMS Assists	103	208
Information Only	425	427
Message Delivery	13	12
Noise Disturbance	24	27
Other Agency Assist	22	14
Pistol Permits Issued	59	114
Pistol Sales Notices	00	02
Police Assist Other PD	81	64
PR/Lecture	22	49
Property Checks Requested	40	73
Truancy	01	01
Welfare Checks	28	28
<u>TOTAL</u>	<u>3,717</u>	<u>4,831</u>

**TOTAL NUMBER OF
CALLS FOR SERVICE:**

<u>2008</u>	<u>2009</u>
<u>6,125</u>	<u>6,919</u>

2009 Highway Department Report

After closing 2008 with the ice storm, 2009 was a welcome reprieve from any major weather events for the Highway Department. We looked forward for this year to be able to get back to our regular maintenance routine and start catching up on work that had fallen behind as a result of floods.

In the 08-09 winter season we made a change in the way that paved roads are treated during a storm. We've significantly reduced the amount of sand used on pavement. This has been accomplished using a salt additive that enhances the effect of salt. With this additive the salt sticks to the pavement better helping the salt last longer. By using less sand on the paved roads there is less time spent sweeping in the spring. The sand is also not building up as fast in the drainage systems and helps reduce cost and man hours in maintenance. This method seems to be working well so the selectman agreed to continue using it for now.

The spring season was good to us again this year and that makes it better for us to get started grading roads. Along with sweeping this year we spent quite a bit of time in the spring/early summer cleaning wood debris from the ice storm along the sides of the roads. We did a lot of shoulder work this year getting pretty well caught up on roads we had overlayed the last 2-3 years.

Our big project for this year was getting the two box culverts done on Bedford Road. While doing shoulders near this project we found a buried 15 inch culvert that wasn't working so we replaced it also. This project went very well with us sticking to the plan of only closing Bedford Road for one day on each culvert. Along with this project we did all of the shoulders on Bedford Road that was long overdue.

After finishing Bedford Road we were into fall grading and getting ready for winter. This includes cleaning leaves out of ditches that are trouble areas. We also worked with John Brown Tree Services getting hangers and dangerous trees from the 2008 ice storm removed. This brought us into the snow season.

In 2010 the plan is to continue working on getting caught up with more regular maintenance items. The Road Committee is encouraging the Selectman to consider not having the Highway Dept. work on any large projects this year so we may focus on regular maintenance items. This would help us get caught up on a lot of work, but it will add more cost to these projects.

Thanks to the taxpayers the Highway Department purchased it's first 10-wheel dump truck this year. This will help tremendously when we're hauling gravel. This truck plows Bedford Road so having more material in the truck allows treating the length of Bedford Road with one load making the road safe faster when a storm hits during rush hour.

Overall 2009 went fairly well. I hope that 2010 doesn't bring us any catastrophes and we can get back to being fairly well caught-up. I appreciate the support I get from the taxpayers in this town. I understand that it is tough in these economic times to spend money on the roads but we need to understand that if things such as resurfacing fall behind it could cost triple in the future from the damage to our roads caused by negligence.

Thanks again from the Highway Department for all your support and hopefully 2010 will be a much better year for us all.

Respectfully Submitted
John Riendeau R.A.

2009 Road Committee Report

In 2009 the Road Committee initiated monthly meetings. Our charge from the selectmen was to tackle town infrastructure issues. To this end, we made the following recommendations:

1. Reconstruction of 5 sections of Old Coach Road. This is the 2nd most heavily traveled road in town. This work may take a few years, dependent upon the town budget. Work on the 1st section will start in 2010.
2. Rent a vibratory roller to help prolong the surface of gravel roads after grading. Use of a vibratory roller may lower maintenance costs.
3. Adopt a new version of the “road surface management system” (RSMS) program. RSMS is a management tool to help make road improvement decisions. Road Committee members will do the work of gathering information.
4. Gather information and find a solution to the settlement problem on Byam Road.
5. Replace the pavement and barrier membrane on Howe Bridge.
6. During 2010 summer maintenance period, the New Boston Highway Department will focus on road maintenance and not assist in projects that went out to bid.
7. The Road Committee recommends that the interior surface of the multi-plate bridge on Riverdale Road be coated with an epoxy type paint to prolong the bridge’s service life.

The Road Committee invites all town residents to attend our meetings. Dates and times are posted at the Town Hall.

Respectfully Submitted,

New Boston Road Committee

Tom Miller, Chairman
Lester Byam
Brian Dorwart
Willard Dodge
Roch Larochelle
Dick Moody
Bo Strong

Recreation Department Report For 2009

In 2009, the Recreation Department was proud to be part of history as the new grandstand on the ball field behind the Town Hall was completed. On June 26th, hundreds of residents gathered to dedicate the new structure to Leon and Ella Daniels, members of the Playground Association, who were stewards of the original grandstand. This was the culmination of two years of work between the Recreation Department and Playground Association to turn over ownership and stewardship of the land behind the Town Hall to the New Boston Recreation Commission.

A special thanks to the Playground Association for their dedication to the Town of New Boston for so many years. We also thank the multitude of volunteers who helped build the new structure under the guidance and leadership of Glenn Dodge and Lee Brown. Community spirit is alive and well today just as it was in 1922 when the original grandstand was built. We would also like to recognize Clete Peiree and Coca-Cola for their generous donation of a new electronic scoreboard for the Town Hall field.

The Recreation revolving account, which uses program fees and donations as opposed to tax dollars, paid for the majority of the labor and materials for this project. The department was happy to use these monies for such an important part of the New Boston community. The account report will show most of the surplus was spent on this project as well as upgrades to field #1 at Old Coach Road ball field. New sod was installed on the infield and an irrigation system was installed. Special thanks to Kim Britton for her leadership and to the many volunteers who helped with installation.

Once again this year, I extend my sincere thanks to our many volunteers in the Basketball, Baseball, Softball and Tee Ball programs. These sports total almost 500 participants every year and are entirely dependent on volunteers. Special thanks to our league directors: Don Chambers (Baseball/Tee Ball), Rick Jones (Softball), Matt Kennerson (Grade K-2 basketball), and Jon Willard (Grade 3-8 basketball).

I would also like to recognize and thank our many program directors/instructors who strive to provide the highest quality programs for New Boston residents: Karen Hall (Gymnastics), Sheri Moloney (Gymnastics), Bobbie-Lee Knapp (After school program), Laura Wiggin (Summer camp), Amy Rheault-Heafield (Lego Club), Deb Keiner (Quilting), Lauren Burnham (Aerobics/Cheerleading), Guylaine

Ostrander (Cheerleading), Kristen Romano-Dennis (Dance), Ken Hamel (Golf), MaryFrances Barone (Teen programming, Tennis), Jim Peacock (Karate), Sarah Bonneville (Yoga) and Heather Britton-Doucette (Summer Basketball).

Please check out our website, www.new-boston.nh.us/recreation, for program and event information. This will also link you to our online registration system, which continues to be a convenient tool for residents signing up and paying for programs.

We continue to run special events during the year including Winter Carnival, Easter Bonnet Parade, Halloween Party, Scarecrow Alley, Breakfast with Santa, Christmas Tree Lighting and summer concerts. Our comedy event in March and casino trip in May continue to be popular and will be back in 2010.

Our senior citizen activities continue to be a big part of our program offerings. Seniors meet for lunch on Thursdays at New Boston Central School during the school year. We also coordinate monthly trips to different locations and mail a monthly newsletter. Call our office to get on the mailing list or for more information. We also do monthly blood pressure and foot care clinics to help keep your health in check.

One of our main goals for 2010 is to evaluate the facilities the department utilizes throughout the year. They include the White Buildings, Tennis court, Skateboard park, two playgrounds, four ball fields, one practice field, two concession stands, the grandstand, the gazebo and the town common. These facilities are heavily used at times during the year and we want to be proactive in our approach to maintenance and upkeep for the safety and well being of our residents.

In closing, I would like to thank my assistant MaryFrances Barone for being an integral part of this department. I also thank our Recreation Commissioners for their guidance and support- Lee Brown, David Hulick, Ken Hamel, Kim Borges and Jennifer Martin. Finally, thank you to the residents of New Boston for your support of the Recreation Department. I invite anyone to call or email us with suggestions, comments or questions. We are always here for you.

Respectfully submitted,

Michael Sindoni
Recreation Director

New Boston Recreation Dept Revolving Account

2009 Revenue		\$207,338	
2009 Expenses			
Utilities		\$6,769	
After School Wages		\$33,201	
Summer Program Wages		\$16,666	
Instructor Wages		\$25,168	
Concession Wages		\$490	
Credit Card Fees		\$1,470	
Sanitation		\$1,007	
Transportation		\$3,413	
Equipment & Uniforms		\$19,534	
Program Supplies		\$28,055	
Community Outreach		\$2,065	
Sports League/Tournament Fees		\$9,307	
Bands & DJs		\$5,725	
Police Detail		\$1,041	\$153,910
Maintenance - Construction - Repairs			\$101,075
Ballfield & Irrigation Upgrades		\$25,645	
Scoreboard Installation & Landscaping		\$5,067	
Nyquist Memorial Park - Plantings & grass		\$4,210	
Tennis Court Repairs		\$2,080	
Repairs to White Bldgs		\$3,311	
Playground Repairs		\$3,445	
Field Maintenance		\$7,318	
Grandstand Rebuilding		\$46,641	
Repairs to Concession Stand Intown		\$3,358	
	Total 2009 Expenditures		\$254,985
	Shortfall -		-\$47,647 *

*
Deficit funded from the Revolving Account,
other savings accounts and donations.

LIBRARIAN'S REPORT

For the Year Ending December 31, 2009

For the second year in a row, the increase in Library use was almost 10%. Reflecting area and national trends, people were obviously using the library more than ever. Every area of use showed increases, especially interlibrary loan and the demand on our public access computers. We saw people using our computers to look for jobs and update resumes, and we heard that people were borrowing our books, magazines and movies rather than buying them. The value calculator on our website will show you how much you save whenever you use the library. We used it to measure the value of the materials loaned, programs attended and computer use in '09 at \$741,728.50!

One of the highlights of 2009 came in March when our children's librarian, Barbara Ballou, was chosen as the New Hampshire Children's Librarian of the Year by CHILIS (the Children's Librarian's organization in NH). The award honored her dedication, enthusiasm, and creativity. For years Barbara has been giving above and beyond the expectations of her job to the benefit of New Boston's children and their families. This was a well-deserved recognition of all she has done for our town. Congratulations, Barbara!

Congratulations also are in order for our Assistant Director, Pat Fickett, who completed her Master's in Library Science this December. Pat took all her courses on line through the University of Wisconsin-Milwaukee. Well done, Pat!

Every year is a busy year for children. There are multiple storytimes each week during the school year, book clubs that combine book discussions with fun crafts and activities (this year Barbara had to add a third book club in the fall because of the demand), and occasionally special programs. In April, local author Marty Kelley and his friend, musician Steve Blunt, teamed up to present a fun concert. What could be more appropriate for October than a program on "The Wonderful World of Bats?" Of course in December we held our traditional Holiday Crafts event.

Summer is the busiest time of all! This year's summer reading theme was "Summer Time and the Reading is Easy!" For six activity packed weeks, children from preschool through grade school had many Fun opportunities. 347 kids signed up and they read almost 4,000 books. The weather didn't cooperate at all at the beginning of this summer and as a result several of our great programs had to move inside. The school gym was packed for the Rec and Library summer

kick off with “Alex the Jester.” Also forced indoors was another fabulous program “Peter Boie-Magician for Non-Believers.” Luckily, by the end of the summer we were able to have the Wildlife encounters and final “Survivors” picnic outdoors.

Barbara not only plans wonderful programs for preschoolers and grade school ages but she also works with the teens to design their own special programs. Teens have their own book group and meet almost monthly for special evening events. During the summer they have their own summer reading program and this year 58 teens signed up! One of the highlights is the annual trip to Water Country that we co-sponsor with the Rec dept. This year the group planned special events ranging from playing Capture the Flag to a Murder Mystery Night. The program ended with the traditional pizza party and hilarious Yankee prize swap..

You can imagine what our summer calendar looks like with all these events to keep straight. Teen volunteers help during our busiest times in the summer. These programs for all ages wouldn't be possible without the many volunteers Barbara recruits. They decorate the library, help at programs and ask for the many donations we need to provide every child who completes the program a special prize. We know this was a difficult year for businesses and we greatly appreciate their continuing generosity.

Adult programming is also important. The Big Read returned to New Boston in the spring . “The Great Gatsby” was the title chosen by area libraries and it inspired such programs as a visit with Zelda Fitzgerald, book discussions and several jazz programs. Perspectives continued to provide interesting and thought provoking programs: this year they ranged from a speaker on the Black Heritage Trail in Portsmouth, to an appearance by Eleanor Roosevelt, inspirational stories of hiking in the White Mountains and Edward Everett, the other speaker at Gettysburg. This year we ended the Perspectives season with a family musical treat- a holiday program from Steve Blunt. Almost every month there is an adult book discussion group-books are chosen by the group and the discussions are fun and informal. The Thursday morning knitting group continues to grow and this year a group who can't meet during the day started getting together on Wednesday evenings.

Another highlight of this year was the decision to build a new library building using the funds raised by the Library Foundation for that purpose. After the warrant for a bond failed to receive the needed super majority, a group of local contractors, the architect and the Trustees met to see if it would be possible to build with just the funds

in hand. Because of the economy and very generous offers of in kind donations from the contractors, it appeared that might be possible. But what of the legal issues involved? Several towns in NH had recently built libraries with private donations, so the Trustees set out to determine how this might work. They discussed the issues with the Selectmen, various legal officials in the State and got an opinion from Town Counsel that this was indeed possible. A public hearing to accept major gifts is a legal requirement and this hearing was held in early June. After that hearing the Library Trustees voted to accept the gift from the Library Foundation of funds to build a new building. By late July the bids were in, a construction management company had been chosen and the numbers were favorable. Construction began in early August. Since it was summer and so many people were away, there wasn't a ground breaking ceremony but planning began for a celebration in the fall. On a beautiful Sunday afternoon, November 1st, almost 200 people including former Trustees and those who had worked so hard on this project for more than ten years joined together for a first look inside this wonderful new space and to celebrating the ceremonial placing of our beautiful weathervane designed by Karen Salerno.

None of this would have been possible without the hard work of so many including the Library Foundation and the Friends of the Library. This spring the annual Auction was an amazing success. A very enthusiastic group of volunteers restructured this event and raised \$17,000 for the new library. The Building Committee has spent countless hours going over plans, tweaking them to be cost effective, making decisions large and small that will affect how this new building will look and work. As the year drew to a close the project continued on schedule and on budget!

We're so excited to be looking forward to moving in the Spring of 2010. In addition to the possibilities of the expanded space, we're extremely fortunate that we've been also been given new computers. Our current computers are precariously old and our circulation system is out of date and no longer being updated so we've been researching new library software. A new system will allow patrons to see our catalog from home and to manage their account on-line.

You're invited to follow our progress on the web site (www.WhippleFreeLibrary.org) or sign up as a friend on our Facebook page. We appreciate your patience as we try to keep up our services in face of the demands, and want to thank those who supported us with donations and best wishes. We are especially grateful for those who

have given so many hours of volunteer time to bring us to this new beginning.

Respectfully Submitted,
Sarah Chapman, Librarian

LIBRARY REPORT
For the Year Ending December 31, 2009

LIBRARY TRUSTEES	TERM EXPIRES
Jed Callen	2012
Katie Collimore	2010
Dana Haley	2010
Karen Salerno	2011
Eric Seidel	2012
Beth Widmayer	2010
Candy Woodbury	2011

LIBRARY STAFF:
Director: Sarah Chapman
Assistant Director: Pat Fickett
Children’s Librarian: Barbara Ballou
Library Assistants : Mary Locke, Kathy Marcinuk, Bea Peirce,
Ronna La Penn, Laura Robbins
Page: Kenny Ballou

LIBRARY HOURS:
Monday 9:30 a.m. - 8:30 p.m.
Tuesday closed
Wednesday 9:30 a.m. – 8:30 p.m.
Thursday 2:30 p.m. – 6:30 p.m.
Friday 9:30 a.m. – 5:00 p.m.
Saturday 9:30 a.m. – 12:30 p.m.

LIBRARY HOLDINGS ON 1/1/09	22,663
Acquisitions by purchase and gift:	
Children's	735
Adult Fiction	591
Adult Non-Fiction	405
Reference	18
Audio Books	104
Videos	140
Music	4
Withdrawn from circulation/lost	<u>- 769</u>
LIBRARY HOLDINGS ON 12/31/09	23,891

PERIODICALS

Paid Subscriptions	66
Gifts	<u>3</u>
Total	69

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	1426
Items loaned to other libraries	936

CIRCULATION STATISTICS

Children's	20,341
Adult Fiction	9,206
Adult Non-Fiction	2,993
Periodicals	2,745
Audio Books	2,328
Toys	62
Videos	5,128
Music	81
Other	10
Interlibrary Loan	<u>1,426</u>
	44,320

Sarah Chapman
Librarian

TREASURER'S REPORT – 2009

Total Town Appropriation	\$188,865.00
---------------------------------	---------------------

Portion of Town Appropriation paid by Town Office:

Payroll	136,332.15
Heat	4,567.41
Telephone	856.02
Under Budget	7269.42
Deposited to Library Checking Account	<u>39,840.00</u>
	\$188,865.00

Checking Account

Balance 1/1/09	\$19,616.36
-----------------------	--------------------

Income:

Town Appropriation	39,840.00
Interest	<u>91.67</u>
	59,548.03

Expenditures:

Books/Materials	16,498.26
Computer repairs/updates	1,464.79
Electricity	3,077.46
Office/Postage	2,630.96
Building Maintenance	6,122.36
Continuing Education	2,713.95
Programs	3,366.87
Storage	720.00
Repairs/Improvements	<u>3,634.86</u>
	40,229.51

Balance 12/31/09	\$19,318.52
-------------------------	--------------------

Operating Account

Balance 1/1/09	\$36,033.57
-----------------------	--------------------

Income:

Trust Fund Income 2008	1,594.90
Trust Fund Income 2009	2,518.55
Interest	<u>182.71</u>

Balance 12/31/09	40,329.73
-------------------------	------------------

Library Improvement Fund

Balance 1/1/09	\$12,004.12
Income:	
Trust Fund Income 2008	91.93
Trust Fund Income 2009	203.35
Donations	50.00
Out-of-town borrowers	50.00
Interest	57.45
Expenditures	- <u>250.00</u>
Balance 12/31/09	12,206.85

Hayes Toy Fund

Balance 1/1/09	\$1,434.87
Income:	
Interest	6.30
Expenditures	- <u>117.85</u>
Balance 12/31/09	1,323.32

Mary Statt Memorial Fund

Balance 1/1/09	\$2,205.68
Income:	
Interest	<u>10.41</u>
Balance 12/31/09	2,216.09

Janice Hawkins Memorial Fund

Balance 1/1/09	\$1,199.32
Income:	
Interest	<u>5.69</u>
Balance 12/31/09	1,205.01

Richard Freed Memorial Fund-Savings Acct.

Balance 1/1/09	624.17
Income:	
Interest:	<u>2.95</u>
Balance 12/31/09	627.12

Beth Widmayer, Treasurer

2009

New Boston Solid Waste Transfer Station and Recycling Center

The New Boston Transfer Station entered 2009 with concerns over where the markets and economy would lead us. It turned out to be a challenging year with good results in the recycling effort and financial accountability.

The overall goal was to maintain the recycling effort and with the economy not doing well it was very important to continue monitoring recycling and educating the residents on the importance of mandatory recycling. The volume of some recyclable items dropped off while others increased. The volume of newspapers dropped off while an increase in glass offset the loss in weights.

New Boston generated 134 tons of steel, 23 tons of electronic waste, 300 yards of wood chips from the brush pile, a large portion of that from the December 2008 ice storm and over 100 tons of ceramic and concrete waste. All of these materials were sent out to be recycled for secondary markets.

2009 brought in a total of \$63,000 in revenue in collected fees and the sales of recyclables. The recycling effort kept 678 tons of mandatory recyclable material out of the waste stream saving the town \$93,000 in trucking and tipping fees. The combined cost of solid waste disposal tipping fees and trucking cost of 1064 tons of solid waste transported to Concord for incineration was \$95,000. The addition of third axles on the solid waste trailers has allowed us to ship fewer loads thus saving on solid waste trucking fees.

The 2009 operating budget was \$347,615 and finished the year approximately \$30,000 under budget. Adding the revenues collected (\$63,000) and factoring in the cost avoidance for recycling (\$62,000) and the net cost to run the Transfer Station was \$192,000. This strong financial performance is made possible by the outstanding community effort to recycle.

The project covering the solid waste truck and trailer was completed keeping them out of the weather and preventing ice buildup during the winter months. The

main entrance was widened making it safer for entering and exiting traffic and the bank was removed increasing the line of sight and safety for the 50,000 plus cars exiting the Transfer Station every year.

2010 will be a challenging year, with the forecast of a difficult economy. The Transfer Station budget will only show an increase of \$50.00 dollars. The budget held the line by delaying some projects and reducing expenditures on some budget lines enough to absorb the increases in trucking, tipping fees, payroll and other disposal costs. The recycling effort is the key to keeping the cost of the facility under control. The staff will continue to do everything they can to assist and insure that everyone is receiving the guidance they require to maintain New Boston's outstanding recycling effort.

On behalf of the Transfer Station staff, I would like to thank the residents of New Boston for their continued support and cooperation.

Respectfully Submitted,
Gerald T. Cornett
Transfer Station Manager

Home Healthcare, Hospice & Community Services

2009 Report to the Town of NEW BOSTON

In 2009, Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of New Boston. Services included 140 nursing visits, 16 physical therapy visits, 3 speech therapy visits, 26 medical social work visits, and 243 home health aide visits. Eleven Nurse Is In clinics were also held in New Boston. The cost of service provided with all sources of funding was \$49,390.00.

The following services are available to New Boston residents to assist residents to recover at home or to continue to live independently at home:

- Visiting Nurse
- Physical Therapy
- Occupation Therapy
- Speech Pathology
- Medical Social Work
- Personal Care
- Customized Care services for long term and chronic care
- Hospice at HCS – hospice services in the home for patients and bereavement support for family members.

Home Healthcare, Hospice & Community Services also offers health promotion services:

- Prenatal care and well child services for income eligible families
- “Nurse Is In” clinics check blood pressure and answer questions for everyone
- Foot care clinics

Home Healthcare, Hospice & Community Services welcome inquiries at 1-800-541-4145 or our outreach program is available to talk with seniors and families about home care options at no charge.

For 2010, Home Healthcare, Hospice & Community Services is requesting an appropriation of \$3,000.00 to continue to provide home care services in New Boston.

Thank you for your consideration.

TOWN CLERK REPORT

YEAR 2009

Motor Vehicle Permits	\$819,737.49
Boat Registrations	1,140.60
Municipal Agent Fees	26,520.50
Mail-In Registrations	5,771.00
Motor Vehicle Title Fees	<u>1,856.00</u>

TOTAL	\$855,025.59
-------	--------------

Dog Licenses	\$ 7,705.00
Fines	1,822.86
Less State of NH expense fees	<u>- 3,009.50</u>

TOTAL	\$ 6,518.36
-------	-------------

Vital Statistics:

Marriage & Civil Union Licenses	\$ 168.00
Birth, Marriage, Death Certificates	<u>421.00</u>

TOTAL	\$ 589.00
-------	-----------

Miscellaneous:

Return Check Fees	747.64
Miscellaneous Account	365.00
Ordinance Violations	1,078.24
Pole Petitions	20.00
UCC Filing Fees	<u>1,050.00</u>

TOTAL	\$ 3,260.88
-------	-------------

GRAND TOTAL	\$865,393.83
-------------	--------------

Respectfully submitted:

Irene C. Baudreau
Town Clerk

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2009

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
01/19	POLIQUEIN, SHILOR VAUGHN	POLIQUEIN, JARROD	NIPPE, KELSEY	NASHUA
02/01	BEERS, TYLER MICHAEL	BEERS, CHRISTOPHER	BEERS, JENNIFER	MANCHESTER
02/09	LEVER MENDOZA, SOPHIA MARIE	MENDOZA, ARTHUR	LEVER, CASEY	MANCHESTER
02/13	GRIGAJTIS, LUCIUS CASIMIR IAGO	GRIGAJTIS, MATTHEW	GRIGAJTIS, VEANN	CONCORD
03/19	DESCLOS, GAVIN MICHAEL	DESCLOS, JASON	KUCZYNSKI, ERIKA	DERRY
03/25	SNOW, AIDEN EDWARD ROBERT	SNOW, LENNY	SNOW, TINA	MANCHESTER
04/01	PIERCE, WILLEM KNOX	PIERCE, CHRISTOPHER	PIERCE, TANYA	CONCORD
05/04	KING, ETHAN ROBERT	KING, KEVIN	KING, DENISE	MANCHESTER
05/19	RICHARDSON, LANDON ROY	RICHARDSON, DANIEL	HARTMAN, AMII	NASHUA
05/29	LAVALLIERE, ELLE SHARON	LAVALLIERE, KEITH	LAVALLIERE, CASSIE	MANCHESTER
05/29	PLIAKOS, MAXIMUS JAMES	PLIAKOS, JAMES	PLIAKOS, SARAH	MANCHESTER
06/10	HAMEL, WILL PATRICK	HAMEL, GLEN	HAMEL, AMY	MANCHESTER
06/22	PHELPS, COLE ZACHARY	PHELPS, ZACHARY	PHELPS, MELLISSA	CONCORD
06/28	WILLIAMS, AILA MARIELLE	WILLIAMS, JESSE	WILLIAMS, ANDREA	MANCHESTER
07/19	MCKEE, RAEGAN JOANNA	MCKEE, GARY	MCKEE, APRIL	NASHUA
08/06	JOHNSON, BRECKEN ZAVIER	JOHNSON, ERIC	JOHNSON, MAEGAN	MANCHESTER
08/16	HOFSTETTER, CONNOR BENJAMIN	HOFSTETTER, BENJAMIN	BARSS, MEREDITH	MANCHESTER
09/12	PERKOWSKI, MATTHEW SHAUN	PERKOWSKI, GARY	PERKOWSKI, CHRISTINE	PETERBOROUGH
11/15	SMITH, ABIGAIL ELIZABETH	SMITH, TYLER	SMITH, SUSAN	MANCHESTER
12/20	TREMBLAY, KADEN MICHAEL	TREMBLAY, MARC	TREMBLAY, MELISSA	MANCHESTER

RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2009

<u>DATE</u>	<u>PERSON A'S NAME</u>	<u>RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
03/20	FLETCHER, ANDREW J	NEW BOSTON	OLSON, KELLY L	NEW BOSTON	MANCHESTER
03/21	GILBERT, BRADLEY W	NEW BOSTON	LONIE-WOODWARD, JENNIFER	NEW BOSTON	NEW BOSTON
05/31	HALL, BENJAMIN C	GREENFIELD	MAPES, AMANDA K	NEW BOSTON	SUGAR HILL
06/13	COCO, SHANE M	NEW BOSTON	CARCHIDE, MICHELLE M	NEW BOSTON	NEW BOSTON
06/13	BERONEY, MARK D	NEW BOSTON	DESCHENES, CASSIL	NEW BOSTON	MANCHESTER
06/13	HAMMOND, THOMAS J	NEW BOSTON	HOCK, MEGHAN E	NEW BOSTON	MANCHESTER
06/20	LAMY, JEFFREY M	NEW BOSTON	STEINMETZ, ERICA E	BEDFORD	BEDFORD
06/28	HAMMOND, ERIK M	NEW BOSTON	BOISSONEAU, BAILEY N	NEW BOSTON	BEDFORD
07/20	LEONARD, JUSTIN P	NEW BOSTON	DOW, ALEXA L	NEW BOSTON	CONCORD
07/25	SHELDON, ADAM A	NEW BOSTON	BIRDSEY, KATHRYN L	NEW BOSTON	HENNIKER
08/01	DEZAK, DEAN A	NEW BOSTON	TOWER, WANDA J	NEW BOSTON	WEARE
08/15	SMITH, WESLEY N	NEW BOSTON	DODGE, COLLEEN R	NEW BOSTON	CONCORD
08/15	OUELLETTE, STEVEN R	NEW BOSTON	FOSTER, MARCIA R	NEW BOSTON	WHITEFIELD
08/29	WILSON, JOSHUA A	NEW BOSTON	ABE, JUNKO	KYOTO, JAPAN	HILLSBOROUGH
09/09	GAGNON, ARTHUR E	NEW BOSTON	BRESCIA, MILISSA L	NEW BOSTON	MOUNT WASHINGTON
09/12	OHLIN, ADAM A	WEARE	DANE, KIMBERLY M	NEW BOSTON	NEW BOSTON
09/12	LAROCHELLE, SCOTT M	NEW BOSTON	BURKE, JENNIFER L	NEW BOSTON	MANCHESTER
09/19	PRESTON, ETHAN D	NEW BOSTON	TARR, HEATHIER J	NEW BOSTON	MILFORD
09/26	EVANS, ROBERT J	NEW BOSTON	DEMICK, STEPHANIE A	NEW BOSTON	HENNIKER
10/17	WATTS, ALAN	NEW BOSTON	UPHAM, SHERYL L	NEW BOSTON	WEARD
11/01	ROSENBERG, LLOYD	NORTH HAMPTON	SALACH, ELLEN A	NEW BOSTON	NEW BOSTON

RESIDENT DEATH REPORT FOR NEW BOSTON – 2009

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
01/07	HICKEY, ROBERT	CONCORD	HICKEY, JOHN	MCNEIL, JENNIE
02/08	BUNTING, JOHN	NEW BOSTON	BUNTING, HENRY	INGRAHAM, MARY
02/09	ZYLA, JOHN	NEW BOSTON	ZYLA, JOHN	SZAREK, DOROTHY
02/28	MERRON, FLORA	MILFORD	BELLEFLUER, JOSEPH	UNKNOWN, BETSY
03/16	BEAUSOLEIL, JANET	NEW BOSTON	ST LAURENT, WILFRED	BLOUIN, MARTHA
03/21	PAQUETTE, BRYANT	MANCHESTER	PAQUETTE, DAVID	DEANE, CHERYL
05/06	LYON'S, ROY	NEW BOSTON	LYON'S, ROY	GARFIELD, MARION
06/23	COHEN, PAULA	MANCHESTER	FRY, WALTER	UNKNOWN, ALICE
07/06	LAMPEN, EILEEN	MILFORD	LAWSON, CARL	CHAPMAN, CAROLINE
07/06	MONAHAN, LORRAINE	NEW BOSTON	BUCKLEY, LAWRENCE	RIFFIO, PAULINE
08/30	HUGHES, STEVEN	MANCHESTER	HUGHES, DANIEL	LANDAU, CAROLE
09/12	GRINGRICH, DOREEN	MANCHESTER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
09/19	CARIGNAN, EUGENE	MANCHESTER	CARIGNAN, WILFRID	GROLEAU, CECILE
10/28	BRENDLE, WILLIAM	MANCHESTER	BRENDLE, FRANK	MOHER, FRANCES
11/09	TODESCO JR, WILLIAM	CONCORD	TODESCO, WILLIAM	SHANNON, MADELYN
11/09	DALEY, CAROLYN	MANCHESTER	BARTLEY, HAROLD	PARADISE, RITA
11/19	DODGE, BETSEY	NEW BOSTON	DODGE, OLIVER	CORLISS, RUTH
12/07	STRAIT, MARIE	NEW BOSTON	CHAPPELL, RAYMOND	BOUDREAU, ARLENE
12/12	CLUKAY, DAVID	NEW BOSTON	CLUKAY, BERTRAM	DOUGLAS, ALICE

Burials 2009

- 3-7-09 Placed in Tomb Flora Clara Merron, Age: 89 yrs.
French & Rising Funeral Home, Goffstown, NH
- 5-2-09 Buried ashes George A. Fournier, Age: 83 yrs.
Brought by Family.
- 5-9-09 Buried Flora Clara Merron, Age: 89 yrs. Brought
from Tomb by French & Rising Funeral Home,
Goffstown, N.H.
- 5-13-09 Buried Winifred Low Brown, Age: 99 yrs. Brought
by Peabody Funeral Homes, Inc., Derry, N.H.
- 7-11-09 Buried ashes Susan H. French, Age: 94 yrs. Brought
by Family.
- 7-18-09 Buried ashes Martha A. Colburn, Age: 83 yrs.
Brought by Family.
- 8-22-09 Buried Anna Lotti Welk, Age: 93 yrs. Brought by
French & Rising Funeral Home, Goffstown, NH
- 9-24-09 Buried Eugene W. Carignan, Age: 64 yrs. Brought
by French & Rising Funeral Home, Goffstown, NH
- 9-26-09 Buried ashes of Elizabeth Wason, Age: 88 yrs.
Brought by Family.
- 11-29-09 Buried ashes Betsey Caroline Dodge, Age: 70 yrs.
Brought by Family.

2009

**NEW BOSTON SCHOOL DISTRICT
REPORT**

NEW BOSTON SCHOOL BOARD

TERM EXPIRES

Marti Wolf, Chair	2010
Joe Constance, Vice Chair	2011
Kevin Collimore	2010
Michael McMurray	2012
Monika Wright	2011

OFFICERS OF THE SCHOOL DISTRICT

TERM EXPIRES

Jed Callen, Moderator	2011
Stephanie Ethier, Treasurer	2011
Maralyn Segien, Clerk	2011

ADMINISTRATION

Stacy Buckley	Superintendent of Schools
MaryClaire Barry	Assistant Superintendent
Brian Balke	Assistant Superintendent
Raymond Labore	Business Administrator

NEW BOSTON CENTRAL SCHOOL STAFF

Mr. Rick Matthews	Principal
Mrs. Tori Underwood	Assistant Principal
Mrs. LeeAnn Allen	Media Para-educator
Ms. Margaret Anderson	Certified Occupational Therapist Asst.
Ms. Denise Bedard	Occupational Therapist
Mrs. Heather Bennett	Special Education Teacher
Mrs. Cynthia Blythe	Grade 1 Teacher
Mrs. Kim Boulanger	Para-educator
Mrs. Nancy Biedeman	Readiness Teacher
Ms. Kathy Brown	Guidance
Mrs. Ann Cady	Speech Para-educator
Ms. Linda Chase	Grade 5 Teacher

Mrs. Leslie Collins	Grade 2 Teacher
Ms. Mary Cooper	Grade 2 Teacher
Mrs. Janet Cristini	Para-educator
Mrs. Deborah Croteau	Grade 4 Teacher
Mrs. Diane Dana	Speech Pathologist
Mrs. Lorraine DeYoung	Hot Lunch
Mrs. Laurie Dodge	Para-educator
Mrs. Jennifer Dupuis	Para-educator
Mrs. Theresa Elliott	Grade 5 Teacher
Mrs. Vernie Federer	Technology
Mrs. Jacqueline Filiault	Grade 6 Teacher
Mrs. Robin Fillion	Preschool Teacher
Mrs. Carol Fossum	Part-time Speech
Mrs. Deb Frarie	Grade 1 Teacher
Ms. Rebecca Fragos	Para-educator
Ms. Jennifer Gilliland	Resource Room Teacher
Mrs. Samantha Gorton	Grade 1 Teacher
Mrs. Nancy Grant	Reading Specialist
Mrs. Karen Greene	Kindergarten Teacher
Mrs. Linda Grenier	Grade 3 Teacher
Ms. Suzanne Hazen	Title I aide
Mrs. Cynthia Herbert	Hot Lunch
Mrs. Kelly Howe	Grade 6 Teacher
Mrs. Carol Hulick	Resource Room Teacher
Mr. Daniel Jamrog	Music Teacher
Ms. Karen Jones	Para-educator
Mrs. Judy Keefe	Art Teacher
Ms. Dana Keiner	Para-educator
Ms. Kathy Marchesseault	Para-educator
Ms. Debra Kiestead	Para-educator
Ms. Heather Kilar	Custodian
Mrs. Katie Kretschmer	Grade 1 Teacher
Mrs. Stephanie Krysiak	Grade 5 Teacher
Ms. Julie Lamontagne	Para-educator
Mrs. Catherine Leonard	Para-educator
Mrs. Mary LeBlanc	Hot Lunch
Mrs. Karen LeSella	Para-educator
Ms. Darby-Sue Lewis	Para-educator
Ms. Judith Limondin	School Nurse
Mrs. Nancy LoPresti	Grade 5 Teacher
Mrs. Sue Makowiecki	Para-educator
Mrs. Maureen Mansfield	Grade 2 Teacher

Mrs. Julie McNish	Grade 4 Teacher
Mrs. Jo-Ann Miller	School Secretary
Mrs. Ruth Miller	Custodian
Mrs. Jacqueline Moulton	Grade 3 Teacher
Mrs. Jennifer Moulton	Grade 2 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Karen Nestor	Para-educator
Mr. Jose Nevarez	Custodian
Mrs. Ruth O'Brien	Office Assistant
Mrs. Robin Paul	Para-educator
Ms. Lynn Queen	Para-educator
Mrs. Mary Roy	ESL/Reading Specialist
Mrs. Ellen Shea	Kindergarten Para-educator
Mrs. Barbara Sheehan	Para-educator
Ms. Lisa Siemiesz	Para-educator
Mrs. Jillian Smith	Para-educator
Mrs. Patricia Smith	Para-educator
Mrs. Christine Stearns	Grade 4 Teacher
Mrs. Amy Veilleux	Grade 1 Teacher
Mr. Samuel Watkins	Custodian
Mrs. Lynn Wawrzyniak	Grade 2 Teacher
Mrs. Danielle Wayland	Reading Specialist
Mrs. Eleanor Weiss	Media Generalist
Mrs. Shirley Wendt	Custodian
Ms. Laura Wiggin	Para-educator
Mrs. Jessica Willard	Para-educator
Mrs. Jill Wilmoth	Grade 6 Teacher

OCTOBER STUDENT ENROLLMENT 2005 – 2009

Grade	2005	2006	2007	2008	2009
Preschool	19	25	23	20	17
Kindergarten	54	65	67	52	46
Readiness	11	18	21	20	10
1	79	62	87	91	79
2	69	85	68	91	88
3	67	69	79	69	88
4	74	69	67	81	68
5	62	74	69	68	83
6	80	59	68	73	72
Subtotals	515	526	549	565	551
Home Study	5	7	13	14	31

Students Tuitioned to Mountain View Middle School and Goffstown High School

Grade	2005	2006	2007	2008	2009
7	50	75	57	62	69
8	50	51	73	61	66
9	81	65	64	84	69
10	78	79	54	57	81
11	87	85	67	49	58
12	60	67	69	68	43
Subtotals	406	422	384	381	386
GRAND TOTALS	921	948	933	946	937

Report of the Superintendent of Schools

On behalf of School Administration Unit #19, I present this 2008-2009 report of the Superintendent of Schools. I am honored to continue in this role and work toward the fulfillment of the initiatives and goals that have been established for SAU #19. These efforts will assist us in the realization of a cost effective and responsive educational system for all of the students within the Goffstown, Dunbarton, and New Boston School Districts.

This year brought a new administrative team to SAU#19. The SAU #19 School Board and I welcomed Brian Balke as the Assistant Superintendent for Student Services and MaryClaire Barry as the Assistant Superintendent for Curriculum and Instruction. Brian Balke, a resident of New Boston, comes to us with many years of experience in Special Education and Instruction. Brian is very active in his community and continues to serve on several state level committees including; the NH Autism Commission, NH Response to Intervention Task Force, and the Anti-bullying Legislative Study Group. MaryClaire Barry joins the SAU after filling the role of Curriculum Coordinator at Mountain View Middle School. MaryClaire provides the SAU with a full knowledge of curriculum and instruction and was instrumental in beginning the NEAS & C self study process at MVMS. With her strong connection to classroom teachers and knowledge of the district, MaryClaire was able to immediately jump on board and continue to work with our teachers on best instructional practices that enhance student engagement and learning.

The 2008-2009 school year brought many challenges to the SAU, including a tight economy, severe weather, and the H1N1 flu. The SAU worked with the Administration and School Boards to develop budgets that were fiscally responsible yet continued the work and efforts that our parents, students, and School Boards have come to expect. Administration worked to cut costs, identify needs versus wants, and garner financial supports through other means, such as grants. These efforts resulted in cost savings in all three districts. The 2008-2009 school year brought an increase in the number of snow days due to severe weather. The ice storm in December caused schools to close for several days- a total of 5 in New Boston- and created the opening of shelters in many of our schools. The H1N1 flu was ever present through the last part of the school year. Keeping our buildings clean and germ free became a priority for our maintenance staff who

worked diligently to provide a healthy environment in which our students were able to learn.

While there are always challenges to overcome, many great things were accomplished during the school year. Bartlett Elementary School saw the completion of a renovation and addition project (phase 1), the Social Studies curriculum revision was completed and provided for updated materials and instruction for all students in the SAU, and Goffstown High School had a beautiful new gym floor installed (due to damage from a water intrusion). The SAU continued to develop work around a Response to Intervention (RtI) Model, creating school and district level teams to move this proactive intervention model forward. The district was also awarded with significant grant money through ARRA (American Reinvestment and Recovery Act) for the purpose of increasing special education services. These dollars have been used to increase technology, develop needed special education programs, and provide some budget relief. Mountain View Middle School completed a year-long self study as part of the NEAS & C accreditation process and was awarded full accreditation by this organization.

This year we had several faculty retire after lengthy careers in the district. After 21 years, Marc Boyd, Principal of Maple Avenue Elementary School, decided to retire. Marc will be missed by students, staff, and parents. June Ekdahl and Diane Sullivan retired after many years of service at Maple Avenue Elementary School; Candice Roux, long time Guidance Counselor at Bartlett Elementary School, also left the district at the end of the school year; Dunbarton Elementary School saw Joan Livsey retire after 28 years of service to DES; Nancy Grant also retired from the New Boston Central School; and Mary Singer left Goffstown High School after serving for 21 years!

We welcome Suzanne Pyszka as our new Principal of Maple Avenue Elementary School. Suzanne has been the Assistant Principal for the past several years and was a wonderful choice when the Principal's position came available. Jessica Milligan was hired as the new Assistant Principal.

The Goffstown School Board awarded the Bartlett Elementary School group "HOPE" with the Cornerstone Award. HOPE, Help Our Playground Evolve, is a subcommittee of the Bartlett Elementary School's PTO. The goal of this group, under the direction of Chairperson Holly Tate, was to raise funds and build a new playground at Bartlett Elementary School. Throughout the year, the committee worked tirelessly to see this happen and in May of 2008 their dream became reality. Bartlett Elementary School now has a new and exciting playground for its students!

We also wish to extend our thanks to several School Board members for their years of service. Two board members completed their service during the 2008-2009 school year. A special thank you to Jamie Neeffe (New Boston) and Sara Sarette (Goffstown) for their efforts on behalf of the students in our communities.

On behalf of the students, school boards, faculty, and staff, I would like to extend my sincere appreciation to the communities of Goffstown, Dunbarton, and New Boston for their continued support of the educational programs and services of SAU #19.

Stacy Buckley
Superintendent of Schools

Goffstown High School

Francis McBride, Principal

Goffstown High School students have been making their marks in many fields: sports, music, art, and academic achievement. Among many high points of the year, I share with you the following anecdotes:

Goffstown High School student-athletes demonstrated excellence both on the playing surface and throughout the community. The girls' volleyball team experienced the program's most successful season to date and Coach Matt Leonard was named Division I Coach of the Year. Additionally, the team participated in the American Cancer Society "Making Strides Against Breast Cancer—Walk For A Cure" raising more than \$2,000.00 for breast cancer research. During the winter season, donations were collected at all home basketball games to raise money for local families in need. The "Hoops For Hunger" initiative raised more than \$575.00 for the Goffstown Area Food Network. In June 2009, Goffstown High School scored big with their first-ever individual Girls Track & Field Class L Championship title when Jana Hieber won the 300 meter hurdle race at the Class L State Championships. Several student athletes were awarded NHIAA Sportsmanship and Scholastic Athlete Awards in recognition of their respectful conduct during sporting events and demonstrated academic achievement.

The GHS music department experienced their most successful year in GHS history, earning a record number of All State Achievements as well as receiving several invitations to honors music festivals. Additionally, two former GHS students brought their musical talents back to school: Justin Spencer (Class of 1996) and Jim Magoon (Class of 1992) brought their band, Recycled Percussion, to the GHS gymnasium. Their live performance on December 4, 2008, engaged current students in the set-up and filming of their latest promotional DVD.

The art department teachers and students continue to be a source of pride at Goffstown High School. In February 2009 student artists received many awards at the NH Scholastic Art Awards, the most ever awarded in a statewide art competition. GHS students received a total of 38 awards, including 13 Gold Keys, 16 silver keys, and 9 honorable mentions. Additionally, five GHS juniors were accepted into the Art All-State Program, the maximum accepted from one school.

We have an incredibly talented staff committed to the educational, social, and emotional well being of all students. We remain focused on the rigorous instruction of all students, in all classes, and the collaboration of expectations around curriculum and assessment. As a result, we have worked with the Goffstown School Board to institute the following changes with the start of this school year:

- Student GPA will no longer be calculated in percentages, rather, it will be calculated based on the more traditional “4.0 scale” with a weighted system in which value is added to courses taken at a higher level.
- Expanded course offerings including AP World History, Advanced Algebra and Trigonometry, and Running Start Geology.
- A staffed Student Resource Center providing academic support to all students throughout the school day.
- Five professional days of collaboration with writing expert Fred Wolff.
- The integration of Sean C  vey’s book *The 7 Habits of Highly Effective Teens* into our ninth grade curriculum.

It is our hope that these changes will allow all students to pursue the most appropriately challenging educational opportunities GHS has to offer. Our goal at GHS continues to be to provide all students with the best learning opportunities possible as a means of fulfilling our mission as a caring community of impassioned learners who will thrive in an ever-changing world.

At the time of this printing, one of our seniors, Stephen Beal was named a National Merit Scholarship Semi-Finalist. More than 1.5 million students from roughly 22,000 high schools entered the 2009 National Merit Scholarship Program by taking the 2008 Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT). Of the original 1.5 million students, Steven is one of the remaining 16,000 students eligible to become a National Merit Scholar. GHS wishes Steven the best of luck as he continues on his quest of becoming a National Merit Scholar.

Mountain View Middle School

James A. Hunt, Principal

“I believe every child has hidden away somewhere in his being noble capacities which may be quickened and developed if we go about it in the right way.”
Helen Keller

Ted Sizer of the Coalition of Essential Schools reminds us that effective schools have clearly defined academic goals; live as a community with explicitly articulated core values; and actively promote student, staff, parent and community collaboration. Our NEAS&C accreditation process has generated welcome renewed focus on our academic goals and core values.

The 2008-2009 School Year at Mountain View Middle School (MVMS) included a high-profile peer review from the New England Association of Schools and Colleges (NEAS&C) Commission on Public Elementary and Middle Schools. The Visiting Committee of 15 professionals included administrators, department heads, and teachers from Connecticut, Massachusetts, Maine, and New Hampshire. After spending three and one-half days of extensive interviews with staff, students, parents, local government representatives, and SAU #19 administrators, the Visiting Committee completed a comprehensive report detailing our school's performance strengths and needs as measured against the NEAS&C Standards. In December '09, the NEAS&C Board of Trustees will formally vote on our initial accreditation based upon the recommendations of the Visiting Committee and the Commission on Public Elementary and Middle Schools.

An essential element of the NEAS&C accreditation process includes updating a school's published Mission, Core Beliefs, and Expectations. After extensive work and review by faculty, and with feedback from all MVMS constituencies, we introduced a newly crafted MVMS Mission Statement including Core Beliefs and Expectations at the beginning of the school year. The newly endorsed MVMS Mission Statement focuses on meeting the academic, social, and emotional needs of pre-adolescents via programming and services that address the unique attributes of middle school students. Please visit our website at goffstown.k12.nh.us/MV/ for the complete text of our MVMS Mission Statement.

In our continuing effort to increase academic rigor for our accelerated learners, we expanded our Algebra program. In close

collaboration with Goffstown High School administrators and teachers, we successfully introduced high school equivalent Advanced Algebra and Algebra II courses for qualifying eighth grade students. Our Grade 7 Algebra I program continues to address the learning needs of mathematics students who have demonstrated the prerequisite knowledge and skills in Grade 6 to undertake advanced study in middle school.

The summer months provided us with an opportunity to update well-worn areas of our facility. Threadbare, discolored carpet has been replaced with tile in all Grade 5/6 classrooms, three Grade 7 classrooms, and the connecting hallway adjacent to the offices and gym. The sparkling floors and freshly painted walls add welcome light and freshness to these areas. Information Center/Library carpet has been totally replaced adding color and warmth to the hub of our school.

PRINCIPAL'S REPORT

Rick Matthews, Principal

Professional development activities were numerous last year. These activities align with the staff member's individual goals that are developed on a three year cycle. Teachers participated in a number of workshop and book discussions here at the school. Many of the workshops presented were led by our own faculty. Essential components of our school culture are collegial collaboration, co-teaching and cognitive coaching. Teachers are learning from each other, teaching units across content areas and reflecting with each other. For the past year, teachers have been working together after school and during the summer to develop common learning experiences and assessments for Language Arts. This intensive task certainly had an impact on student learning. We recently received the state NECAP test results taken in the fall of 2009 measuring the progress of students in grades 2 – 6. Our students progressed from 85% proficient or better in Language Arts to 92% of our students being proficient or better. In Mathematics our students progressed from 82% being proficient or better to 85% being proficient or better.

Our commitment to the integration of the arts continues. As the arts strengthen our curriculum, we identify ourselves as an Arts Connected Teaching School. Integrated Arts and project-based learning is what assists us in creating a rigorous curriculum. Certainly the African Drumming, Dancing and Storytelling residency that took place with the third, fourth, and fifth grades over a two-week period was one of rigor. Dan Jamrog's 5th and 6th grade band has 78 members. That's 55% of the two classes. What I always find amazing about "integrated arts" programs is that they connect learning to real-world contexts. These projects also build relationships with people, classmates and knowledge.

We are beginning to see a small decrease in the population at New Boston Central School. At the close of school in June, 2009, our enrollment was 565. On the first day of school in September our enrollment was 552 and currently the enrollment is 548. Once again we decided not to proceed with a proposal for an addition given our projected enrollment. Unfortunately, we have not had a good return on the school census forms that were sent out. Thus far, only 592 forms have been returned out of the 1,975 that were sent out. The good news

is we have a design for additional classrooms should the need arise in the future.

We were worried when we learned that Sargent Camp had closed down and a long time tradition for 6th grade to attend a week long environmental camp may come to an end. Fortunately, Sargent Camp has been taken over by Nature's Classroom and the tradition continues.

This past year Physical Education Teacher Jackie Moulton received a NH EDies award for the Meritorious Achievement award from the NH Association of Health, Physical Education, Recreation and Dance. Dave Mudrick received a Certificate of Merit from the Ladies Auxiliary of Veterans of Foreign War for being an outstanding teacher. Reading Specialist Nancy Grant retired after 19 years of service to NBCS.

We were all deeply saddened to hear that Betsey Dodge had passed away in November. Betsey dedicated 21½ years of wonderful teaching to the children of New Boston Central School.

The New Boston PTA continues to support our school curriculum with numerous enrichment programs. We received the Blue Ribbon Award for our volunteer program for the countless hours of service that community members have given to our school. Thank you all for your continued support.

New Boston Central School Annual School Health Report

September 2008-June 2009

“Healthy students mean better learning outcomes”

The School Nurse works as part of the educational team at NBCS to support the improved health and wellbeing of students. School Nursing is recognized as a specialized practice of professional nursing that advances the well being, academic success, and life-long achievement of students. School Nurses perform complex medical assessments and procedures, administer prescription medications, screen for vision and hearing impairments, and provide assessments and referrals for health problems. We control communicable diseases by ensuring that your children and their classmates are immunized in accordance with state laws and recommendations. We are the first responders in the event of a tragedy or a medical emergency, and, in our spare time, we teach classes on health, safety and nutrition!

Judith Limondin, RN

566 Students enrolled

39 Average # health office visits/day

27% Percentage of daily visits by students with chronic health concerns

Screenings/Interventions

233 Growth and Development screenings

242 Vision and Hearing screenings, 8 referrals

85 Dental screenings

41 Flu shots (staff)

42 Classroom presentations by RN

Communicable Illnesses

1 Hand, Foot, and Mouth Disease

7 Fifth Disease

10 Pediculosis

2 Scabies

16 Strep pharyngitis

**NEW BOSTON SCHOOL DISTRICT
DELIBERATIVE SESSION
February 3, 2009**

Moderator Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:05pm and confirmed that the legal requirements were met and the Warrant was posted appropriately.

Jed Callen introduced Principal Rick Matthews, Vice Principal Tori Tuthill, Superintendent Stacy Buckley, Assistant Superintendents Brian Balke and Mary-Claire Barry, Business Manager Ray Labore and School Board Chair Marti Wolf. Marti Wolf introduced School District Clerk Maralyn Segien and the other School Board Members: Kevin Collimore, Jamie Neefe, Monika Wright, and Joe Constance. Marti acknowledged that Jamie Neefe's term is ending and on behalf of the Board and the community thanked him for his years of service through the two terms he has served noting his dedication and good humor would be missed.

Approximately 50 people were present at the Deliberative Session.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have. He noted there are two budgetary articles this year to be voted on by secret ballot March 10, 2009.

ARTICLE 1

To choose one member of the School Board for the ensuing three years.

Jed Callen noted that one person has filed to run for a School Board Member position. His name is Michael McMurray. He was not in attendance.

Jed Callen noted the next article to be discussed was Article 3 as the School Board had an exciting change to announce.

ARTICLE 3

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles

and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TEN MILLION, FOUR HUNDRED NINETY SEVEN THOUSAND, ONE HUNDRED FORTY SEVEN DOLLARS (\$10,497,147.00). Should this article be defeated, the default budget shall be TEN MILLION, FOUR HUNDRED FIFTY SIX THOUSAND, THREE HUNDRED FORTY TWO DOLLARS (\$10,456,342.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

Monika Wright **MOVED** to place Article 3 on the ballot, as read. Joe Constance seconded the motion.

Kevin Collimore spoke to the article saying there was a change and it was good news. He explained that Principal Rick Matthews and Vice Principal Tori Tuthill have been attentive to what his taking place in the world and the economy this year and have worked hard to keep the budget low. Kevin Collimore moved to amend article 3 to reduce the amount of the operating budget to \$10,337,147.00. Joe Constance seconded the motion. This operating budget amount is even \$119,195.00 less than the default budget amount. Jed Callen noted he has received the amendment in writing as required. He noted if this article is voted down the default amount would be the one used for the budget next year.

Nancy Biederman of 140 Byam Road asked if the default budget amount would be reduced also. Kevin Collimore answered no, given his understanding that because the default budget amount is not based on the proposed budget at all but instead is based on last year's budget amount.

Dan Rothman of Town Farm Road asked to confirm the reduction amount. Rick Matthews answered saying the reduction is \$160,000.00 less than the warrant that was originally stated and \$119,195.00 less than the default budget.

With no further questions or discussion from the audience, Jed Callen restated the motion for the amendment to the article. It **PASSED** unanimously. Jed Callen then restated the motion to place the amended warrant article on the ballot. It **PASSED** unanimously. Tim Cady moved to restrict reconsideration, seconded by Dan Jamrog. This motion also passed unanimously.

ARTICLE 2

Shall the School District vote to approve the cost items included in the three-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2009 - 2010	\$37,575
2010 - 2011	\$39,245
2011 - 2012	\$41,715

And further to raise and appropriate the sum of THIRTY SEVEN THOUSAND FIVE HUNDRED SEVENTY FIVE DOLLARS (\$37,575.00) for the 2009-10 fiscal year, and to take TWO THOUSAND TWO HUNDRED SEVENTY DOLLARS (\$2,270.00) from the Food Service Revenue accounts with the remaining THIRTY FIVE THOUSAND THREE HUNDRED FIVE DOLLARS (\$35,305.00) to come from taxation for the purpose of funding the balance of the said 2009-2010 Collective Bargaining Agreement or to take any other action in relation thereto? This appropriation is in addition to Warrant Article #3, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required)

Joe Constance **MOVED** to place Article 2 on the ballot, as read. Jamie Neece seconded the motion.

Monika Wright spoke to the article saying that in the fall members of the School Board and the Support Staff met to discuss the support staff contract and have come up with a contract they agree on. If the voters approve it it will begin in the 2009-2010 school year and continue through the next three years. The Finance Committee and the School Board support this contract.

With no further questions or discussion from the audience, Jed Callen restated the motion. It **PASSED** unanimously. Jackie Filiault moved

to adjourn the meeting, seconded by Vernie Federer. This motion also passed unanimously.

At 7:35 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,
Maralyn Segien
School District Clerk

SCHOOL WARRANT RESULTS – 2009

ARTICLE 1

MEMBERS OF THE SCHOOL BOARD

THREE YEARS

(Vote for One)

Michael McMurray 1097

Write In

Write In

ARTICLE 2

Shall the School District vote to approve the cost items included in the three-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2009 - 2010	\$37,575
2010 - 2011	\$39,245
2011 - 2012	\$41,715

And further to raise and appropriate the sum of THIRTY SEVEN THOUSAND FIVE HUNDRED SEVENTY FIVE DOLLARS (\$37,575.00) for the 2009-10 fiscal year, and to take TWO THOUSAND TWO HUNDRED SEVENTY DOLLARS (\$2,270.00) from the Food Service Revenue accounts with the remaining THIRTY FIVE THOUSAND THREE HUNDRED FIVE DOLLARS (\$35,305.00) to come from taxation for the purpose of funding the balance of the said 2009-2010 Collective Bargaining Agreement or to take any other action in relation thereto? This appropriation is in addition to Warrant Article #3, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required)

YES 884 NO 467

ARTICLE 3

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TEN MILLION, THREE HUNDRED THIRTY SEVEN THOUSAND, ONE HUNDRED FORTY SEVEN DOLLARS (\$10,337,147.00). Should this article be defeated, the default budget shall be TEN MILLION, FOUR HUNDRED FIFTY SIX THOUSAND, THREE HUNDRED FORTY TWO DOLLARS (\$10,456,342.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

YES 1046

NO 296

NEW BOSTON SCHOOL DISTRICT 2010 WARRANT

School Deliberative Ballot Determination Meeting

FEBRUARY 2, 2010

The State of New Hampshire

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the second day of February 2010, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 9, 2010.

You are further notified to meet on Tuesday, the ninth day of March 2010, also known as the second session, to vote on all matters by official ballot. The polls are open on March 9, 2010 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

To choose one District Treasurer for the ensuing one year.

ARTICLE 2

"Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ELEVEN MILLION EIGHTY EIGHT THOUSAND THREE HUNDRED SEVENTY NINE DOLLARS (\$11,088,379.00). Should this article be defeated, the default budget shall be ELEVEN MILLION FIFTY ONE THOUSAND TWO HUNDRED TWENTY SEVEN DOLLARS (\$11,051,227.00), which is the same as last year, with certain

adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 4-0-0 to recommend.

The Finance Committee voted 6-0-0 to recommend.

ARTICLE 3

“Shall the School District create a capital reserve fund under the provisions of RSA 35:1-c, to be known as the New Boston Central School Facilities Renovation and Repair Fund, for the purpose of funding repairs and improvements to the school facility. Furthermore, to fund this trust fund from the year end undesignated fund balance available on July 1 of 2010, with an amount up to ONE HUNDRED THOUSAND DOLLARS (\$100,000.00). Furthermore, to see if the School District will vote to designate the School Board as agents to expend from the New Boston Central School Facilities Renovation and Repair Fund.” This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 4-0-0 to recommend.

The Finance Committee voted 6-0-0 to recommend.

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS
22nd DAY OF JANUARY 2010.

Marti Wolf, Chair

Joseph W. Constance, Jr., Vice Chair

Kevin Collimore

Michael McMurray

Monika Wright

SCHOOL BOARD

New Boston School District
FY 2010-2011 Revenues
School Board Budget 1/26/10

	2008 - 2009 MS-24	2009 - 2010 MS-24	2010 - 2011 Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	2,196,324	2,196,347	2,218,216
School Building Aid	55,700	56,685	51,017
Catastrophic Aid	50,704	23,733	18,986
Child Nutrition	1,800	1,800	1,800
REVENUE FROM FEDERAL SOURCES			
IASA, Chapter I & II (Title VI)	92,015	90,100	70,000
Child Nutrition Programs & USDA Commodities	16,600	16,600	16,600
OTHER REVENUE			
Earnings on Investments	2,500	2,500	2,500
Special Education Tuition	35,000		-
School Lunch Sales	118,000	123,200	127,100
Medicaid Reimbursement	35,000	33,000	32,000
Restricted Revenues			
Miscellaneous	-	2,270	
SUBTOTAL SCHOOL REVENUES AND CREDITS	2,603,643	2,546,235	2,538,219
General Fund Balance	735,067	571,253	210,000
TOTAL REVENUES AND CREDITS	3,338,710.00	3,117,488.00	2,748,219.00
DISTRICT / STATE ASSESSMENT	6,825,632.00	7,257,234.00	8,340,160.00
TOTAL APPROPRIATION	10,164,342.00	10,374,722.00	11,088,379.00

Note:

In FY 2010 - 2011 the total appropriation line is equal to the Operating Budget article on the warrant.

Revenues are estimates and are subject to change.

Special warrant articles are not included

SAU #19 ADMINISTRATOR'S SALARIES 2008- 2009

<u>Town</u>	<u>Superintendent</u>	<u>Assistant Superintendent</u>	<u>Assistant Superintendent</u>	<u>Business Manager</u>
Dunbarton	11,178	8,616	8,616	7,976
Goffstown	87,414	67,382	67,382	62,373
New Boston	21,408	16,502	16,502	15,275
	120,000	92,500	92,500	85,624

New Boston School District

FINANCIAL REPORT JULY 1, 2008 - JUNE 30, 2009 EXPENDITURES

<u>Function</u>	<u>Total</u>
1000 Instruction	
1100 Regular Programs	6,120,456
1200 Special Education Programs	1,109,096
1260 ESL Services	23,587
1400 Summer Programs	2,027
2000 Support Services	
2120 Guidance	55,993
2130 Health	36,773
2140 Psychological	16,924
2150 Speech Pathology & Audiology	128,306
2160 Occupational Therapy	53,147
2190 Other Support - Pupil Services	10,200
2200 Instructional	
2210 Improvement of Instruction	17,108
2220 Educational Media	109,009
2300 General Administration	
2310 School Board	17,720
2320 Office of the Superintendent	264,717
2400 School Administration	306,848
2600 Building and Grounds Services	457,380
2700 Pupil Transportation	552,779
3100 Food Service	177,346
5110 Bond Principal	175,000
5120 Interest	13,563
5221 Transfer to Food Service Fund	16,412
Special Revenue Fund (Grants)	109,802
Total Expenditures	9,774,193

**NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT
July 1, 2008 to June 30, 2009**

Fund Balance at July 1, 2008	2,268
------------------------------	-------

Revenue:

Sales	127,924	
Reimbursements	47,154	
Total Receipts		175,078

Total Available	177,346
-----------------	---------

Expenses:

Food & Milk	109,549	
Wages and Benefits	57,511	
Other	10,286	
Total Expenses		177,346

Fund Balance at June 30, 2009	0
-------------------------------	---

**NEW BOSTON SCHOOL DISTRICT
ACTUAL GENERAL FUND REVENUES
July 1, 2008 to June 30, 2009**

Revenue from Local Sources:

District Assessment	5,523,777	
Tuition - Special Education	35,037	
Tuition - Regular Day School	4,500	
Other Warrant Article	0	
Other Revenue	14,938	
Total Revenue from Local Sources		5,578,252

Revenue from State Sources:

Adequacy Grant	2,196,324	
Building Aid	54,158	
Kindergarten Aid	0	
Catastrophic Aid	61,349	
Enhanced Education Tax	1,301,855	
Total Revenue from State Sources		3,613,686

Revenue from Federal Sources:

Medicaid Reimbursement	24,239	
Total Revenue from Federal Sources		24,239

Interfund Transfer	0
--------------------	---

Total General Fund Revenues	9,216,177
-----------------------------	-----------

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2010 through June 30, 2011

ACCOUNT	CODE	OBJECT AND DESCRIPTION	EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET	\$ Change	%Change
			FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011		
10-111-1100-00	111	TEACHER SALARIES	1,343,791	1,451,739	1,521,723	69,984	4.82%
10-113-1100-00	111	TEACHER SALARIES	84,050	88,156	66,760	(21,396)	-24.27%
10-111-1100-00	112	PARAPROFESSIONAL SALARIES	47,842	47,892	65,255	17,363	36.25%
10-113-1100-00	112	PARAPROFESSIONAL SALARY	29,362	26,442	32,303	5,861	22.17%
10-111-1100-00	121	TEACHER SUB SALARIES	36,763	32,550	36,050	3,500	10.75%
10-111-1100-00	211	HEALTH INSURANCE	305,493	338,183	433,370	95,187	28.15%
10-113-1100-00	211	HEALTH INSURANCE	44,677	33,522	32,016	(1,506)	-4.49%
10-111-1100-00	212	DENTAL INSURANCE	8,752	10,001	11,749	1,748	17.48%
10-113-1100-00	212	DENTAL INSURANCE	1,380	1,140	1,138	(2)	-0.18%
10-111-1100-00	213	LIFE INSURANCE	4,410	4,267	4,445	178	4.17%
10-113-1100-00	213	LIFE INSURANCE	470	403	363	(40)	-9.93%
10-111-1100-00	221	FICA	102,001	118,160	124,160	6,000	5.08%
10-113-1100-00	221	FICA	7,825	8,767	7,578	(1,189)	-13.56%
10-111-1100-00	231	NON-TEACHER RETIREMENT	3,993	4,136	5,977	1,841	44.51%
10-113-1100-00	231	NON-TEACHER RETIREMENT	2,568	2,396	2,959	563	23.50%
10-111-1100-00	232	TEACHER RETIREMENT	78,050	101,981	122,039	20,058	19.67%
10-113-1100-00	232	TEACHER RETIREMENT	4,875	6,136	5,354	(782)	-12.74%
10-111-1100-00	241	TEACHER TUITION REIMB	20,990	21,000	21,000	-	0.00%
10-111-1100-00	251	UNEMPLOYMENT COMPENSATION	2,534	930	961	31	3.33%
10-113-1100-00	251	UNEMPLOYMENT COMPENSATION	-	112	112	-	0.00%
10-111-1100-00	261	WORKERS COMPENSATION	11,694	6,270	6,653	383	6.11%
10-113-1100-00	261	WORKERS COMPENSATION	-	469	407	(62)	-13.22%
10-111-1100-00	321	PROF INSTRUCTION SVCS	6,269	11,580	13,280	1,700	14.68%
10-204-1100-00	561	TUITION	1,202,055	1,282,095	1,419,165	137,070	10.69%
10-305-1100-00	561	TUITION	2,604,226	2,579,320	3,031,536	452,216	17.53%
10-111-1100-00	611	GENERAL SUPPLIES	21,865	34,653	34,557	(96)	-0.28%
10-111-1100-02	611	GENERAL SUPPLIES	2,652	2,701	2,750	49	1.81%
10-111-1100-08	611	GENERAL SUPPLIES	1,572	1,618	1,405	(213)	-13.16%
10-111-1100-11	611	GENERAL SUPPLIES	9,677	11,290	11,151	(139)	-1.23%
10-111-1100-12	611	GENERAL SUPPLIES	2,164	1,500	1,888	388	25.87%
10-111-1100-13	611	GENERAL SUPPLIES	1,529	2,830	2,830	-	0.00%
10-111-1100-16	611	GENERAL SUPPLIES	5,753	5,830	5,912	82	1.41%
10-113-1100-00	611	GENERAL SUPPLIES	3,104	2,875	3,450	575	20.00%
10-111-1100-00	641	BOOKS & PRINTED MEDIA	54,940	54,135	22,346	(31,789)	-58.72%
10-111-1100-00	642	ELECTRONIC INFORMATION	8,900	11,929	13,729	1,800	15.09%
10-111-1100-00	731	ADD'L EQUIPMENT	42,583	12,030	-	(12,030)	-100.00%
10-111-1100-00	733	NEW FURNITURE & FIXTURE	1,381	1,290	1,290	-	0.00%
10-111-1100-00	735	REPLACEMENT EQUIPMENT	5,132	3,500	-	(3,500)	-100.00%
10-111-1100-00	737	REPLACEMENT FURN & FIXTURES	5,135	5,856	5,856	-	0.00%
10-111-1100-00	811	DUES AND FEES	-	85	135	50	58.82%
1100 Total		FUND-10 GENERAL FUND	6,120,456	6,329,769	7,073,652	743,583	11.75%
10-111-1200-00	111	TEACHER SALARIES	218,147	232,839	252,238	19,399	8.33%
10-111-1200-29	111	TEACHER SALARIES	13,550	-	-	-	0.00%
10-111-1200-00	112	PARAPROFESSIONAL SALARIES	326,125	350,970	380,417	29,447	8.39%
10-111-1200-29	116	OTHER SUPPORT SALARIES	2,655	-	-	-	0.00%
10-111-1200-00	211	HEALTH INSURANCE	120,291	144,558	181,167	36,609	25.32%
10-111-1200-00	212	DENTAL INSURANCE	4,405	4,788	5,184	396	8.27%
10-111-1200-00	213	LIFE INSURANCE	1,874	2,061	2,223	162	7.86%
10-111-1200-00	221	FICA	38,329	43,946	48,400	4,454	10.14%
10-111-1200-29	221	FICA	1,240	-	-	-	0.00%
10-111-1200-00	231	NON-TEACHER RETIREMENT	28,463	30,310	34,842	4,532	14.95%
10-111-1200-29	231	NON-TEACHER RETIREMENT	176	-	-	-	0.00%
10-111-1200-00	232	TEACHER RETIREMENT	12,158	16,206	20,230	4,024	24.83%
10-111-1200-29	232	TEACHER RETIREMENT	644	-	-	-	0.00%
10-111-1200-00	251	UNEMPLOYMENT COMPENSATION	-	703	732	29	4.13%
10-111-1200-00	261	WORKERS COMPENSATION	-	2,324	2,591	267	11.49%
10-111-1200-00	321	PROF INSTRUCTION SVCS	12,215	12,130	22,130	10,000	82.44%
10-204-1200-00	321	PROF INSTRUCTION SVCS	12,402	71,892	75,487	3,595	5.00%
10-305-1200-00	321	PROF INSTRUCTION SVCS	44,841.81	89,865	94,350	4,485	4.99%
10-111-1200-00	332	LEGAL SERVICES	260	7,500	7,500	-	0.00%
10-305-1200-00	561	TUITION	24,961	110,600	77,300	(33,300)	-30.11%
10-111-1200-00	563	TUITION OTHER PUBLIC	-	35,000	-	(35,000)	-100.00%
10-204-1200-00	563	TUITION OTHER PUBLIC	-	-	-	-	0.00%
10-111-1200-00	564	TUITION OTHER PRIVATE	75,548	-	-	-	0.00%

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2010 through June 30, 2011

ACCOUNT		EXPENDED & ENCUMBERED FY 2008 - 2009	APPROVED BUDGET FY 2009 - 2010	PROPOSED BUDGET FY 2010 - 2011	\$ Change	% Change
CODE	OBJECT AND DESCRIPTION					
10-305-1200-00	564 TUITION OTHER PRIVATE	-	-	-	-	0.00%
10-204-1200-00	569 RESIDENTIAL COST	33,158	-	-	-	0.00%
10-305-1200-00	569 RESIDENTIAL COST	130,809	166,440	171,900	5,460	3.28%
10-111-1200-00	581 TRAVEL	337	1,600	1,000	-	0.00%
10-111-1200-00	611 GENERAL SUPPLIES	1,116	1,135	750	(385)	-33.92%
10-111-1200-11	611 GENERAL SUPPLIES	724	70	71	1	1.43%
10-111-1200-00	641 BOOKS & PRINTED MEDIA	2,471	2,789	2,928	139	4.98%
10-111-1200-00	731 ADDL EQUIPMENT	2,197	3,500	3,500	-	0.00%
10-111-1200-00	733 NEW FURNITURE & FIXTURE	-	-	-	-	0.00%
1200 Total	FUND-10 GENERAL FUND	1,109,096	1,330,626	1,384,940	54,314	61.80%
10-111-1260-00	111 TEACHER SALARIES	20,339	21,529	22,776	1,247	5.79%
10-111-1260-00	212 DENTAL INSURANCE	359	204	215	11	5.39%
10-111-1260-00	213 LIFE INSURANCE	153	81	85	4	4.94%
10-111-1260-00	221 FICA	1,556	1,647	1,742	95	5.77%
10-111-1260-00	232 TEACHER RETIREMENT	1,180	1,498	1,827	329	21.96%
10-111-1260-00	251 UNEMPLOYMENT COMPENSATION	-	28	28	-	0.00%
10-111-1260-00	261 WORKERS COMPENSATION	-	88	93	5	5.68%
1260 Total	TOTAL BILINGUAL	23,587	25,075	26,766	1,691	6.74%
10-111-1430-00	111 TEACHER SALARIES	1,738	6,000	35,000	29,000	483.33%
10-111-1430-00	112 PARAPROFESSIONAL SALARY	-	-	-	-	0.00%
10-111-1430-00	213 LIFE INSURANCE	-	48	121	73	152.08%
10-111-1430-00	214 DISABILITY INSURANCE	-	-	-	-	0.00%
10-111-1430-00	221 FICA	133	459	2,678	2,219	483.44%
10-111-1430-00	231 NON-TEACHER RETIREMENT	-	-	-	-	0.00%
10-111-1430-00	232 TEACHER RETIREMENT	101	600	2,807	2,207	367.83%
10-111-1430-00	251 UNEMPLOYMENT COMPENSATION	28	21	28	7	33.33%
10-111-1430-00	261 WORKERS COMPENSATION	27	25	144	119	476.00%
1430 Total	TOTAL ESY	2,027	7,153	40,778	33,625	0.00%
10-111-2120-00	111 TEACHER SALARIES	42,936	45,968	49,147	3,179	6.92%
10-111-2120-00	211 HEALTH INSURANCE	6,746	6,982	8,006	1,024	14.67%
10-111-2120-00	212 DENTAL INSURANCE	393	408	430	22	5.39%
10-111-2120-00	213 LIFE INSURANCE	143	149	149	-	0.00%
10-111-2120-00	221 FICA	3,285	3,517	3,760	243	6.91%
10-111-2120-00	232 TEACHER RETIREMENT	2,490	3,199	3,942	743	23.23%
10-111-2120-00	251 UNEMPLOYMENT COMPENSATION	-	28	28	-	0.00%
10-111-2120-00	261 WORKERS COMPENSATION	-	188	202	14	7.45%
10-111-2120-00	611 GENERAL SUPPLIES	-	50	50	-	0.00%
2120 Total	TOTAL GUIDANCE SERVICES	55,993	60,489	65,714	5,225	8.64%
10-111-2130-00	111 TEACHER SALARIES	29,982	31,831	34,254	2,423	7.61%
10-111-2130-00	211 HEALTH INSURANCE	393	-	19,454	19,454	0.00%
10-111-2130-00	212 DENTAL INSURANCE	-	408	430	22	5.39%
10-111-2130-00	213 LIFE INSURANCE	105	111	118	7	6.31%
10-111-2130-00	221 FICA	2,217	2,435	2,620	185	7.60%
10-111-2130-00	232 TEACHER RETIREMENT	1,739	2,215	2,747	532	24.02%
10-111-2130-00	251 UNEMPLOYMENT COMPENSATION	-	28	28	-	0.00%
10-111-2130-00	261 WORKERS COMPENSATION	-	131	140	9	6.87%
10-111-2130-00	321 PROF INSTRUCTION SVCS	-	408	510	102	25.00%
10-111-2130-00	323 PUPIL SVCS	400	500	515	15	3.00%
10-111-2130-00	432 REPAIRS	-	165	190	25	15.15%
10-111-2130-00	611 GENERAL SUPPLIES	1,293	1,072	1,420	348	32.46%
10-111-2130-00	733 NEW FURNITURE & FIXTURE	-	469	-	(469)	-100.00%
10-111-2130-00	735 REPLACEMENT EQUIPMENT	-	-	-	-	0.00%
10-111-2130-00	737 REPLACEMENT FURN & FIXT	645	-	-	-	0.00%
2130 Total	TOTAL HEALTH SERVICES	36,773	39,773	62,426	22,653	56.96%
10-111-2140-00	339 OTHER PROFESSIONAL SVCS	16,924	21,500	27,100	5,600	26.05%
2140 Total	TOTAL PSYCHOLOGICAL SERVICES	16,924	21,500	27,100	5,600	0.00%
10-111-2150-00	111 TEACHER SALARIES	78,561	80,918	84,595	3,677	4.54%
10-111-2150-00	112 PARAPROFESSIONAL SALARY	19,449	20,734	21,769	1,035	4.99%
10-111-2150-00	211 HEALTH INSURANCE	16,594	16,966	19,454	2,488	14.66%
10-111-2150-00	212 DENTAL INSURANCE	717	732	784	52	7.10%

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2010 through June 30, 2011

ACCOUNT		EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET		
<u>CODE</u>	<u>OBJECT AND DESCRIPTION</u>	<u>FY 2008 - 2009</u>	<u>FY 2009 - 2010</u>	<u>FY 2010 - 2011</u>	<u>\$ Change</u>	<u>%Change</u>
10-111-2150-00	213 LIFE INSURANCE	254	314	322	8	2.55%
10-111-2150-00	221 FICA	6,963	7,779	8,136	357	4.59%
10-111-2150-00	231 NON-TEACHER RETIREMENT	1,701	1,794	1,994	200	11.15%
10-111-2150-00	232 TEACHER RETIREMENT	3,194	3,947	4,785	838	21.23%
10-111-2150-00	251 UNEMPLOYMENT COMPENSATI	-	84	84	-	0.00%
10-111-2150-00	261 WORKERS COMPENSATION	-	360	436	76	21.11%
10-111-2150-00	611 GENERAL SUPPLIES	873	345	860	515	149.28%
2150 TOTAL	TOTAL SPEECH & HEARING	128,306	133,973	143,219	9,246	6.90%
10-111-2163-00	111 TEACHER SALARIES	40,488	56,660	61,236	4,576	8.08%
10-111-2163-00	211 HEALTH INSURANCE	6,746	13,046	14,960	1,914	14.67%
10-111-2163-00	212 DENTAL INSURANCE	393	538	487	(51)	-9.48%
10-111-2163-00	213 LIFE INSURANCE	135	203	212	9	4.43%
10-111-2163-00	221 FICA	3,037	4,334	4,685	351	8.10%
10-111-2163-00	232 TEACHER RETIREMENT	2,348	4,229	5,083	854	20.19%
10-111-2163-00	251 UNEMPLOYMENT COMPENSATI	-	56	56	-	0.00%
10-111-2163-00	261 WORKERS COMPENSATION	-	232	251	19	8.19%
10-111-2163-00	339 OTHER PROFESSIONAL SVCS	-	-	-	-	0.00%
10-111-2163-00	611 GENERAL SUPPLIES	-	490	152	(338)	-68.98%
2163 TOTAL	TOTAL OCCUPATIONAL THERAPY SV	53,147	79,788	87,122	7,334	9.19%
10-111-2190-00	339 OTHER PROFESSIONAL SVCS	10,200	10,200	10,200	-	0.00%
2190 TOTAL	TOTAL OTHER SUPPORT SERVICES	10,200	10,200	10,200	-	0.00%
10-111-2210-00	111 TEACHER SALARIES	-	-	6,000	6,000	0.00%
10-111-2210-00	112 PARAPROFESSIONAL SALARI	-	-	-	-	0.00%
10-111-2210-00	213 LIFE INSURANCE	-	-	48	48	0.00%
10-111-2210-00	214 DISABILITY INSURANCE	-	-	-	-	0.00%
10-111-2210-00	221 FICA	-	-	459	459	0.00%
10-111-2210-00	231 NON-TEACHER RETIREMENT	-	-	-	-	0.00%
10-111-2210-00	232 TEACHER RETIREMENT	-	-	510	510	0.00%
10-111-2210-00	251 UNEMPLOYMENT COMPENSATI	-	-	21	21	0.00%
10-111-2210-00	261 WORKERS COMPENSATION	-	-	25	25	0.00%
10-111-2210-00	611 GENERAL SUPPLIES	3,741	8,610	8,610	-	0.00%
2210 TOTAL	TOTAL SUMMER CURRICULUM	3,741	8,610	15,673	7,063	82.03%
10-111-2212-00	641 BOOKS & PRINTED MEDIA	-	125	125	-	0.00%
2212 TOTAL	TOTAL INC DEVELOPMENT	-	125	125	-	0.00%
10-111-2213-00	322 PROF PROGRAM IMPROVEMEN	13,367	12,000	12,000	-	0.00%
2213 TOTAL	TOTAL INST STAFF TRAINING	13,367	12,000	12,000	-	0.00%
10-111-2222-00	111 TEACHER SALARIES	58,753	60,516	62,331	1,815	3.00%
10-111-2222-00	112 PARAPROFESSIONAL SALARI	9,682	10,041	10,517	476	4.74%
10-111-2222-00	211 HEALTH INSURANCE	16,594	16,966	19,454	2,488	14.66%
10-111-2222-00	212 DENTAL INSURANCE	393	408	430	22	5.39%
10-111-2222-00	213 LIFE INSURANCE	187	168	168	-	0.00%
10-111-2222-00	221 FICA	4,805	5,397	5,573	176	3.26%
10-111-2222-00	232 TEACHER RETIREMENT	3,408	4,192	4,909	807	19.25%
10-111-2222-00	251 UNEMPLOYMENT COMPENSATI	-	56	56	-	0.00%
10-111-2222-00	261 WORKERS COMPENSATION	-	287	299	12	4.18%
10-111-2222-00	611 GENERAL SUPPLIES	737	750	750	-	0.00%
10-111-2222-00	641 BOOKS & PRINTED MEDIA	11,714	11,794	11,794	-	0.00%
10-111-2222-00	642 ELECTRONIC INFORMATION	2,567	6,683	6,683	-	0.00%
10-111-2222-00	733 NEW FURNITURE & FIXTURE	-	-	-	-	0.00%
10-111-2222-00	811 DUES AND FEES	170	160	180	20	12.50%
2222 TOTAL	TOTAL MEDIA SERVICES	109,009	117,418	123,234	5,816	4.95%
10-111-2311-00	123 CLERK SALARY	720	1,253	1,275	22	1.76%
10-111-2311-00	124 DISTRICT MODERATOR SALA	1,750	1,750	1,750	-	0.00%
10-111-2311-00	221 FICA	189	230	232	2	0.87%
10-111-2311-00	251 UNEMPLOYMENT COMPENSATI	-	10	10	-	0.00%
10-111-2311-00	261 WORKERS COMPENSATION	-	12	12	-	0.00%
10-111-2311-00	541 ADVERTISING	1,657	2,000	2,000	-	0.00%
10-111-2311-00	611 GENERAL SUPPLIES	176	500	500	-	0.00%
10-111-2311-00	811 DUES AND FEES	3,685	3,685	3,764	79	2.14%
2311 TOTAL	TOTAL SUPV OF SCH BD SVCS	8,177	9,440	9,543	103	1.09%

**New Boston School District
Budget Comparison
Proposed Budget for July 1, 2010 through June 30, 2011**

ACCOUNT		EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET		
CODE	OBJECT AND DESCRIPTION	FY 2009 - 2009	FY 2009 - 2010	FY 2010 - 2011	\$ Change	% Change
10-111-2313-00	125 DISTRICT TREASURER SALA	750	750	750	-	0.00%
10-111-2313-00	221 FICA	57	57	57	-	0.00%
10-111-2313-00	251 UNEMPLOYMENT COMPENSATI	-	3	3	-	0.00%
10-111-2313-00	261 WORKERS COMPENSATION	-	3	3	-	0.00%
2313 TOTAL	TOTAL DISTRICT TREASURER SERV	807	813	813	-	0.00%
10-111-2314-00	124 DISTRICT MODERATOR SALA	150	225	225	-	0.00%
10-111-2314-00	221 FICA	11	17	17	-	0.00%
10-111-2314-00	251 UNEMPLOYMENT COMPENSATI	-	-	1	1	0.00%
10-111-2314-00	261 WORKERS COMPENSATION	-	1	1	-	0.00%
10-111-2314-00	339 OTHER PROFESSIONAL SVCS	828	1,000	1,000	-	0.00%
2314 TOTAL	TOTAL ELECTION SVCS	989	1,243	1,244	1	0.08%
10-111-2317-00	331 AUDIT SVCS	4,400	5,325	6,124	799	15.00%
2317 TOTAL	TOTAL AUDIT	4,400	5,325	6,124	799	15.00%
10-111-2318-00	332 LEGAL SERVICES	3,346	10,000	10,000	-	0.00%
2318 TOTAL	TOTAL LEGAL SERVICES	3,346	10,000	10,000	-	0.00%
10-111-2321-00	311 INTERMEDIATE ED SVCS	264,717	287,086	300,254	13,168	4.59%
2321 TOTAL	TOTAL SAU SERVICES	264,717	287,086	300,254	13,168	4.59%
10-111-2410-00	111 TEACHER SALARIES	-	-	-	-	0.00%
10-111-2410-00	112 PARAPROFESSIONAL SALARI	54,081	55,524	55,641	117	0.21%
10-111-2410-00	117.1 PRINCIPAL SALARY	96,560	98,784	106,569	7,785	7.88%
10-111-2410-00	117.2 ASST PRINCIPAL SALARY	68,277	71,500	74,300	2,800	3.92%
10-111-2410-00	118 INSURANCE BUYOUT	4,346	4,500	5,000	500	11.11%
10-111-2410-00	119 SALARY POOL	6,000	6,000	6,000	-	0.00%
10-111-2410-00	211 HEALTH INSURANCE	30,804	33,101	36,556	3,455	10.44%
10-111-2410-00	212 DENTAL INSURANCE	2,097	2,168	2,277	109	5.03%
10-111-2410-00	213 LIFE INSURANCE	1,809	7,158	2,853	(4,305)	-60.14%
10-111-2410-00	221 FICA	16,914	17,950	18,935	985	5.49%
10-111-2410-00	231 NON-TEACHER RETIREMENT	4,728	4,795	5,097	302	6.30%
10-111-2410-00	232 TEACHER RETIREMENT	10,191	14,909	16,729	1,820	12.21%
10-111-2410-00	241 TEACHER TUITION REIMB	-	1,500	1,500	-	0.00%
10-111-2410-00	251 UNEMPLOYMENT COMPENSATI	-	213	220	7	3.29%
10-111-2410-00	261 WORKERS COMPENSATION	-	957	1,015	58	6.06%
10-111-2410-00	329 OTHER PROF ED SVCS	-	1,000	1,000	-	0.00%
10-111-2410-00	531 VOICE COMMUNICATIONS	6,704	6,500	5,750	(750)	-11.54%
10-111-2410-00	534 POSTAGE	1,500	2,000	1,400	(600)	-50.00%
10-111-2410-00	551 PRINTING & BINDING	1,335	2,000	1,500	(500)	-25.00%
10-111-2410-00	581 TRAVEL	720	750	750	-	0.00%
10-111-2410-00	611 GENERAL SUPPLIES	-	400	400	-	0.00%
10-111-2410-00	811 DUES AND FEES	784	1,575	1,400	(175)	-11.11%
10-111-2410-00	891 COUNSELING	-	-	-	-	0.00%
2410 TOTAL	TOTAL PRINCIPAL SERVICES	306,848	333,284	344,892	11,608	3.48%
10-111-2620-00	112 PARAPROFESSIONAL SALARI	156,439	169,939	168,754	(1,185)	-0.70%
10-111-2620-00	211 HEALTH INSURANCE	33,273	34,748	39,844	5,096	14.67%
10-111-2620-00	212 DENTAL INSURANCE	971	972	708	(264)	-27.16%
10-111-2620-00	213 LIFE INSURANCE	482	602	623	21	3.49%
10-111-2620-00	221 FICA	11,027	12,664	12,911	247	1.95%
10-111-2620-00	231 NON-TEACHER RETIREMENT	11,447	12,483	13,051	568	4.55%
10-111-2620-00	232 TEACHER RETIREMENT	-	-	-	-	0.00%
10-111-2620-00	251 UNEMPLOYMENT COMPENSATI	-	193	193	-	0.00%
10-111-2620-00	261 WORKERS COMPENSATION	-	5,005	5,232	227	4.54%
10-111-2620-00	339 OTHER PROFESSIONAL SVCS	10,310	14,265	15,475	1,210	8.48%
10-111-2620-00	421 DISPOSAL SVCS	873	3,720	4,800	1,080	29.03%
10-111-2620-00	431 MAINTENANCE	26,589	25,380	25,925	545	2.15%
10-111-2620-00	432 REPAIRS	32,007	70,800	60,000	(10,800)	-15.25%
10-111-2620-00	433 EMERGENCY REPAIRS	2,214	400	400	-	0.00%
10-111-2620-00	521 PROPERTY INSURANCE	14,222	16,450	17,931	1,481	9.00%
10-111-2620-00	611 GENERAL SUPPLIES	25,909	18,000	22,000	4,000	22.22%
10-111-2620-00	622 ELECTRICITY	49,382	57,200	57,100	(100)	-0.17%

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2010 through June 30, 2011

ACCOUNT		EXPENDED & ENCUMBERED	APPROVED BUDGET	PROPOSED BUDGET		
<u>CODE</u>	<u>OBJECT AND DESCRIPTION</u>	<u>FY 2008 - 2009</u>	<u>FY 2009 - 2010</u>	<u>FY 2010 - 2011</u>	<u>\$ Change</u>	<u>%Change</u>
10-111-2620-00	623 PROPANE	29,917	35,850	23,100	(12,750)	-35.56%
10-111-2620-00	624 OIL	35,289	61,250	45,375	(15,875)	-25.92%
10-111-2620-00	731 ADD'L EQUIPMENT	-	-	-	-	0.00%
10-111-2620-00	735 REPLACEMENT EQUIPMENT	988	900	960	60	6.67%
2620 TOTAL	TOTAL BUILDING SVCS	441,340	540,821	514,382	(26,439)	-4.89%
10-111-2630-00	431 MAINTENANCE	12,126	8,250	8,698	448	5.43%
2630 TOTAL	TOTAL CARE & UPKEEP OF GROUN	12,126	8,250	8,698	448	5.43%
10-111-2640-00	432 REPAIRS	3,914	7,500	6,000	(1,500)	-20.00%
2640 TOTAL	TOTAL CARE & UPKEEP OF EQUIP	3,914	7,500	6,000	(1,500)	-20.00%
10-111-2721-00	511 STUDENT TRANSPORTATION	388,771	438,226	452,000	13,774	3.14%
2721 TOTAL	TOTAL REGULAR TRANSPORTATION	388,771	438,226	452,000	13,774	3.14%
10-111-2722-00	511 STUDENT TRANSPORTATION	88,580	50,000	50,000	-	0.00%
10-204-2722-00	511 STUDENT TRANSPORTATION	5,000	5,500	5,500	-	0.00%
10-305-2722-00	511 STUDENT TRANSPORTATION	64,568	60,000	60,000	-	0.00%
2722 TOTAL	TOTAL SPECIAL ED TRANSPORTATI	158,148	115,500	115,500	-	0.00%
10-111-2790-00	511 STUDENT TRANSPORTATION	5,861	6,500	6,500	-	0.00%
2790 TOTAL	TOTAL OTHER STUDENT TRANS SVC	5,861	6,500	6,500	-	0.00%
10-111-5110-00	911 REDEMPTION OF PRINCIPAL	175,000	175,000	-	(175,000)	-100.00%
5110 TOTAL	TOTAL BOND PRINCIPAL	175,000	175,000	-	(175,000)	-100.00%
10-111-5120-00	831 INTEREST	13,563	4,594	-	(4,594)	-100.00%
5120 TOTAL	TOTAL BOND INTEREST	13,563	4,594	-	(4,594)	-100.00%
10-111-5221-00	TRANSFER TO FOOD SERVICE FUND	16,412	-	-	-	0.00%
5221 TOTAL	TOTAL FUND TRANSFER	16,412	-	-	-	0.00%
	TOTAL GENERAL FUND	9,487,045	10,120,083	10,848,899	728,816	7.20%
	TOTAL FOOD SERVICE FUND	177,346	164,539	169,480	4,941	3.00%
	TOTAL GRANT FUND	109,802	90,100	70,000	(20,100)	-22.31%
	TOTAL ALL FUNDS	9,774,193	10,374,722	11,088,379	713,657	6.88%

INDEPENDENT AUDITORS' REPORT

To the School Board
New Boston School District
New Boston, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of and for the year ended June 30, 2008, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the New Boston School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of June 30, 2008, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally

of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Schedule of Nonmajor funds on page 28 is not a required part of the basic financial statements, and we did not audit or apply limited procedures to such information, and do not express any assurance on such information.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
February 13, 2009



MILANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGERS • ADVISORS

102 Pennacook Road
Madison, NH 03250-1301
Tel (603) 882-1111 • Fax (603) 882-1115
• www.milansonheath.com

To the School Committee
New Boston School District

In planning and performing our audit of the financial statements of the New Boston School District, as of and for the year ended June 30, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the New Boston School District's internal accounting control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the New Boston School District's internal control. Accordingly, we do not express an opinion on the effectiveness of the New Boston School District's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

any deficiencies in internal control that we consider to be material weaknesses, as defined above.

However, during our audit we became aware of a certain matter that is an opportunity for strengthening internal controls and operating efficiency. The recommendation that accompanies this letter summarizes our comments and suggestions concerning such matters.

The District's written response to our comment and suggestion has not been subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

This communication is intended solely for the information and use of management, School Committee, others within the Organization, and is not intended to be and should not be used by anyone other than these specified parties.

After you have had an opportunity to consider our comments and recommendations, we would be pleased to discuss them with you.

Melanson, Heath + Company P.C.

Nashua, New Hampshire

March 18, 2009

CURRENT YEAR ISSUE:

1. Prepare for Implementation of GASB Statement 45

The Governmental Accounting Standards Board has issued GASB Statement 45 which addresses other post-employment benefits (OPEB), including medical, dental, vision and other health-related benefits provided to terminated or retired employees and their dependents and beneficiaries. The standard, which will be applicable to the District in fiscal year 2010, requires employers to obtain an actuarial valuation and to disclose certain information relating to the funding progress of the plan, including:

- actuarial valuation date,
- accrued liability and total unfunded liability,
- annual covered payroll, and
- ratio of the unfunded actuarial to annual covered payroll.

We recommend the District begin the process of implementing this requirement, specifically by budgeting and contracting for an actuarial valuation. This will assure the District is prepared to meet the upcoming reporting requirements of GASB Statement 45.

District's Response:

The district has begun and will continue to work with the other school districts within SAU 19 to establish both the funding vehicle for the required actuarial valuation(s) and to complete the development and implementation of the final plan to properly address post employment benefits including medical, dental, vision and other health related benefits provided to terminated or retired employees, dependents and other beneficiaries.

